

**Explanation of variances for 2022-23**  
**ELKESLEY PARISH COUNCIL**  
**NOTTINGHAMSHIRE**

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	25,591	25,909				Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	13,917	14,395	418	3.00%	NO	
3 Total Other Receipts	3,223	1,319	-1,304	40.46%	YES	<p>Received less grants in 2022-23 than 2021-22 £1,040.00</p> <p>Received less cemetery fees in 2022-23 than in 2021-22 -£200.00</p> <p>Received less donations in 2022-23 than in 2021-22 -£250.00</p> <p>Received more interest in 2022-23 than in 2021-22 £121.00</p> <p>Received more VAT refund in 2022-23 than in 2021-22 £95.00</p> <p>£1,304.00</p>
4 Staff Costs	7,214	7,620	406	5.63%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	6,608	11,078	4,470	67.65%	YES	<p>Spent more on grounds maintenance in 2022-23 than in 2021-22 £223.34</p> <p>Spent more on street furniture in 2022-23 than in 2021-22 £60.00</p> <p>Spent more on cemetery expenses in 2022-23 than in 2021-22 £1,023.00</p> <p>Spent more on room hire &amp; PO contribution in 2022-23 than in 2021-22 £60.00</p> <p>Spent more on Remembrance wreath/poppies in 2022-23 than in 2021-22 £147.50</p> <p>Spent more on grants in 2022-23 than in 2021-22 £100.00</p> <p>Spent more on events in 2022-23 than in 2021-22 £900.69</p> <p>Spent more on BMX &amp; play area expenses in 2022-23 than in 2021-22 £1,907.50</p> <p>Spent more on War Memorial clock in 2022-23 than in 2021-22 £30.00</p> <p>Spent more on repairs in 2022-23 than in 2021-22 £16.00</p> <p>Received more VAT refunds in 2022-23 than in 2021-22 £734.60</p> <p>Spent less on Administration/subscription/training in 2022-23 than 2021-22 -£100.35</p> <p>Spent less on insurance in 2022-23 than in 2021-22 -£232.00</p> <p>Spent less on planning consultants in 2022-23 than in 2021-22 -£400.00</p> <p>£4,470.28</p>
7 Balances Carried Forward	28,909	28,465			NO	VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	28,909	28,465			NO	VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	204,556	204,398	-158	0.08%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable