

	Budget	Budget	
	2024-25	2025-26	
UNPRECEPTED INCOME			
Grants/Donations	0.00	0.00	
Book Sales	0.00	0.00	No reprint in 2023-24
Interest	0.00	0.00	
Boom Town Fair	4500.00	1500.00	Estimate only in 2024-25
VAT Reclaimed	188.00	80.00	Estimate only in 2024-25
	4688.00	1580.00	
GENERAL ADMINISTRATION			
Clerk's Wages	1820.00	1900.00	SCP14 NJC 2024-25
Tichborne 2K Printing	0.00	0.00	No demand to re-print
Stationary/Printing	50.00	50.00	
Postage	15.00	15.00	
Telephone (Inc Broadband)	30.00	30.00	
Fuel	120.00	120.00	Mileage @ 0.45p per mile
Insurance/Parish Council	350.00	380.00	FAR re-valued in 2023-24
Audit Fees	250.00	250.00	No change expected
New Councillor Training	100.00	100.00	New councillors on board
Councillors Expenses	60.00	60.00	Travel and casual expenses
Elections	0.00	0.00	£1,000 earmarked 2017-18
Room Hire	200.00	200.00	Golf Club to be used
Chairman's Fund	150.00	150.00	APA and other expenses
	3145.00	3255.00	
ASSET MAINTENANCE			
Grips clear out	250.00	250.00	Last done Winter 22-23
Bus Shelter repairs	0.00	0.00	£1200 earmarked 2016-17
Street signs	0.00	0.00	Last done 2019-20
Noticeboards and repairs	200.00	200.00	£867 spent in 2021
Community Defibrillator	0.00	0.00	£100 earmarked 2020-21
	450.00	450.00	
FEES/GRANTS			
Information Commission	40.00	40.00	
HALC	165.00	180.00	
Website	240.00	240.00	End of free website hosting
Tichborne Park Cricket Club	300.00	300.00	
St Andrews Church (S137)	300.00	400.00	
Cheriton Play Area	0.00	0.00	£300 earmarked from BCF
The Olive Branch	300.00	300.00	
Alresford Show	300.00	300.00	
Other LGA Grants	400.00	400.00	Victim Support/Ukraine
Citizens Advice Winchester	300.00	350.00	
Payroll processing fees	120.00	120.00	
Other Section 137 Grants	0.00	0.00	
	2465.00	2630.00	
EXPENDITURE	6060.00	6335.00	£2,400 Earmarked Funds
UNPRECEPTED INCOME	4688.00	1580.00	
PRECEPT REQUIREMENTS	4383.00	4383.00	
SURPLUS	3011.00	-372.00	

Tichborne Band D Rate 2024-25 is £35.87			