Community Comm	Budget Budge	t
UNPRECEPTED INCOME Grants/Donations 0.00 0.00 0.00 No reprint in 2023-24 Interest 0.00 0.00 No reprint in 2023-24 Interest 0.00 0.00 Estimate only in 2024-25 VAT Reclaimed 188.00 80.00 Estimate only in 2024-26 VAT Reclaimed 188.00 1580.00 GENERAL ADMINISTRATION 1900.00 SCP14 NJC 2024-25 Tichborne 2K Printing 0.00 0.00 No demand to re-print Stationary/Printing 50.00 50.00 Postage 15.00 15.00 Telephone (Inc Broadband) 30.00 30.00 Fuel 120.00 120.00 Mileage @ 0.45p per Insurance/Parish Council 350.00 380.00 FAR re-valued in 2023 Audit Fees 250.00 250.00 No change expected New Councillor Training 100.00 100.00 New councillors on both Councillors Expenses 60.00 60.00 Travel and casual expellections 0.00 0.00 £1,000 earmarked 20 Room Hire 200.00 200.00 Golf Club to be used Chairman's Fund 150.00 150.00 APA and other expensions 250.00 Cast done Winter 22-2 Street signs 0.00 0.00 £1200 earmarked 201 Street signs 0.00 0.00 £1200 earmarked 201 Street signs 0.00 0.00 £1200 earmarked 201 Street signs 0.00 0.00 £1200 earmarked 202 Street signs 0.00 0.00 £100 earmarked 202 Street signs 0.00 0.00		
Grants/Donations		<u> </u>
Book Sales		20
Interest		
Boom Town Fair		•
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EXPENDITURE 6060.00 6335.00 £2,400 Earmarked Fu	6060.00 6335.	£2,400 Earmarked Funds
UNPRECEPTED INCOME 4688.00 1580.00	COME 4688.00 1580	00
PRECEPT REQUIREMENTS 4383.00 4383.00	EMENTS 4383.00 4383.	00
SURPLUS 3011.00 -372.00		

Tichborne Band D Rate 2024-25 is £35.87			