

Explanation of variances – Hawley Parish Council

Name of smaller authority: **Hawley Parish Council**
 County area (local councils and): **Hampshire**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (<u>must include narrative and supporting figures</u>)
1 Balances Brought Forward	12,503	12,414				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	13,000	13,000	0	0.00%	NO		
3 Total Other Receipts	6,527	2,563	-3,964	60.73%	YES		HCC devolved grants vary year on year: CIL and S106 received in previous year. £5,226 compared to £2,400 that was requested this year for distinct projects
4 Staff Costs	4,240	5,910	1,670	39.39%	YES		3 month handover between outgoing and incoming clerk: two salaries paid for Q1 (£2625 vs normal £1250)
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	15,376	7,976	-7,400	48.13%	YES		Finger post refurb project (grant funded) completed after year end
7 Balances Carried Forward	12,414	14,091			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	12,414	14,091				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	2,772	2,772	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable