

## Eythorne Parish Council Budget 2020 - 2021

BUDGET ITEM		ALLOCATED BUDGET
<b>RECEIPTS</b>		
	Precept	44,365.00
	Recharge from VHE	600.00
	Allotment fees	360.00
	<b>TOTAL RECEIPTS</b>	<b>£45,325.00</b>
<b>PAYMENTS</b>		
<i>Employees</i>	Salary – Clerk	15,750.00
	Expenses – Clerk	500.00
	Salary – Gardener	7,600.00
	Expenses – Gardener	300.00
	LGPS Kent Pension Fund	4,000.00
	PAYE and NI	4,000.00
	Training – Clerk	350.00
	Training – Gardener	120.00
<i>General Admin</i>	Office and Garden Expenses	550.00
	Rents – Meeting Room Hire	500.00
	Office Rent	1,025.00
	Office and Garden Equipment	2,000.00
	Prof Services including Legal	1,000.00
	Insurance	2,000.00
	Chairman’s Allowance	100.00
	Website	1,500.00
	Subscriptions	1,000.00
	Training – Councillors	500.00
<i>Parish Running Costs</i>	Eythorne Playing Field	650.00
	Elvington Recreation Ground	400.00
	Adelaide Allotments	500.00
	MUGA Electricity	600.00
	Repairs and Maintenance	3,000.00
	War Memorial and Remembrance	200.00
	Church Clock Annual Service	275.00
	Community Magazine	560.00
	Bank Charges	100.00
<i>Donations</i>		250.00
	<b>TOTAL PAYMENTS</b>	<b>£48,780.00</b>
	Variance	<b>-£3,455.00</b>

RESERVES		
<i>General Reserves</i>	Eythorne Playing Field	
	Elvington Recreation Ground	
<i>Ear Marked Reserves</i>	Election Expenses	3,000.00
	Contingency	5,000.00
	Section 137	500.00
	Youth Expenditure	10,000.00
	Yellow Lines – Pike Road	1,000.00
	Footpaths and Pavements	26,000.00
	Parish Improvements	1,000.00
	Village signs and notice boards	10,000.00
	<b>TOTAL EAR MARKED RESERVES</b>	<b>£56,500.00</b>
<i>Allotment Deposits</i>		600.00