

**Droxford Parish Council  
Budget 2025/26**

**INCOME**

	£
Grants	-
Fees - Cemetery	1,000
Fees - Allotments	225
Square/Pav/Rec Gd Rent	600
DCC Annual Pavilion Hire	400
Bank Interest	1,000
<b>Total Income</b>	<b>3,225</b>

**EXPENSES**

	£
<b>Clerk's salary 12.5 hrs per week</b>	<b>11,853</b>
Additional resource	5,000
<b>Office expenses</b>	
Website	240
Premises & Broadband	360
Mobile Phone Contract	340
Printer Ink & Paper	110
Postage/PO Box	375
Stationery & Misc	50
Bank Charges	72
<b>Subscriptions</b>	
HALC and SLCC	600
<b>Training</b>	200
<b>Insurance</b>	<b>1,150</b>
<b>Fees</b>	
ICO	35
Internal Audit	350
External Audit	420
Playground Inspection	80
<b>Rent</b>	
Village Hall Hire	150
Allotment Ground Rent	50
School Field Annual fee	760
School Field Arrears	1,900
Speed Limit Reminder Licence and Maintenance	550
Meon Valley Community Bus	1,000
<b>Maintenance</b>	
Grass Cutting Contract	7,250
Trees and Hedges	2,000
Pavilion Maintenance	300
Play Area	1,000
Rec Maintenance by DCC	1,080
Cemetery	650
Notice Board/Bus Shelter/Phone box/Misc	1,000
Defibrillator Batteries and Supplies	1,511
<b>Grants</b>	
HomeStart	350
MVC First Responders	350
CAB	250
Other	250
<b>Services &amp; Utilities</b>	
Bins	260
Street Lighting	1,150
Electricity	550
Water	150
Misc	250
Sustainable Droxford	1,000
<b>Total Expenses</b>	<b>44,996</b>

**PARISH REQUIREMENT**

Income	-
Expenses	44,996
Contingency	1,229
Set aside for major projects	2,000
Transfer from Reserves	-
<b>Parish total Budget Requirement</b>	<b>45,000</b>
Parish Precept Requirement	45,000