	2013/2014	2015/2016	2017/2018	2018/2019	2019/20		2020/21		2021/22		2022/23
	Actual: 2013/2014	Actual 2015/2016	Actual 2017/18	Actual 2018/19	Budget: 2019/20	Actual 2019/20	Budget: 2020/21	Actual 2020/21	Budget: 2021/22	Actual 2021/22	Budget: 2022/2
	£	£	£	£	£	£	£	£	£	£	£
Hedgecutting	40.00		40.00	470.00	50.00	40.00	50.00	40.00	50.00	50.00	50.00
Kent Association of Local Councils - membership	130.82	137.52	155.52	154.82	165.00	155.52	180.00	173.83	200.00	171.46	180.00
Evington Hall - donation towards hire of hall for meetings	150.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
H Powell - for hire of Football Field	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
Cornhill Insurance	460.05	455.34	465.73	408.00	480.00	422.87	460.00	426.63	460.00	431.15	450.00
Clerk	1834.56	1855.32	1919.88	1936.64	2373.28	2373.24	2500.00	2489.64	2550.00	2570.47	2641.00
Office Sundries - stamps, paper and envelopes	42.38	42.63		42.75	50.00	22.75	50.00	21.58	50.00	50.00	50.00
Audit - (Internal and External)	60.00	60.00	60.00	60.00	100.00	60.00	60.00	60.00	60.00	60.00	60.00
Contingencies		32.12			150.00		150.00		150.00	150.00	150.00
Training Budget			14.40		100.00	10.80	100.00	58.57	100.00	100.00	100.00
Cutting of the grass	480.00	520.00	480.00	760.00	528.00	840.00	528.00	760.00	700.00	827.50	850.00
Entertainments					50.00		50.00		50.00		
Other: Memorial Fence/AONB Signage/Queen Elizabeth's 90th Birthday	584.70	190.45		524.76	100.00		200.00		200.00		200.00
Churchyard Mowing						100.00	100.00	100.00	100.00	100.00	100.00
Chairman's Allowance					50.00	50.00	50.00	10.53	50.00	50.00	50.00
Pond				600.00	800.00	297.60	200.00	600.00	200.00	150.00	100.00
Website							600.00	25.80	50.00		50.00
Tree inspection/work								410.00	600.00	700.00	650.00
Lamp Post											1000.00
	3812.51	**3523.38**	**3365.53**	**5186.97**	**5226.28**	**4602.78**	**5508.00**	**5406.58**	**5800.00**	**5640.58**	**6911.00**
	2015/16	**2016/17**	**2017/18**	**2018/19**		**2019/20**		**2020/21**		**2021/22**	**2022/23**
Precept	2950	3000	3010	2980		3500		3800		3800	4800
Opening Balance	5730.89	5653.38	5822.84	6195.23		4859.07		4622.71		3703.09	2236.09
VAT Reclaim		22.84	22.92	28.32		184.42		207.96		28.58	108.58
Grants	420	325	360	697.49		337		334			
Donations	365	345	345	145		345		145		345	345
Total	9465.89	9346.22	9560.76	10046.04		9225.49		9109.67		7876.67	7489.7
Closing Balance	5653.38	5822.84	6195.23	4859.07		4622.71		3703.09		2236.09	578.67

ECP have promised £200 towards next year. With a budget of Expenditure set at £6900.00, expected income of £145 from Elmsted Parish Council, the Clerk would recommend that the precept be increased to £4800.