

Brompton Ralph Parish Council Budget 2024-25

Explanation of Variances over 15%

	Budget 2022-23	Budget 2023-24	Budget 2024-25
General Running Costs			
Affiliations & Subscriptions	£66	£122	£70 <i>Parish Online subscription not renewed</i>
Clerk's Expenses		£100	£100
Hall Hire	£110	£120	£120
Insurance	£172	£195	£245 <i>Provision for purchase of new street furniture etc</i>
Professional Fees and Services	£100	£100	£100
Software Licenses	£104	£209	£157
Stationery, Postage Printing	£25	£35	£35
Clerk and Councillor Training	£100	£200	£200
Website Hosting			£120 <i>Hugo Fox hosting no longer free for public bodies</i>
Staff Costs			
Clerk's Wages	£1,850	£2,202	£2,202
Sub total	£2,527	£3,282	£3,349
Repairs & Maintenance	£200	£200	£250 <i>Provision for noticeboard maintenance</i>
Elections	£1,500		£100
Village Green & Triangle			
Grass Cutting & Tree Pruning	£500	£500	£650 <i>Provision for contractors</i>
Street Furniture	£500	£800	£500
Grit Bins		£150	
Chapter 8 Training			£300 <i>Training for a volunteer</i>
PROW - Footpaths maintenance			£300
Defibrillators			
Renewal & Maintenance	£150	£140	£200 <i>Increased cost of batteries and pads</i>

First Aid Training	£200			Training provided without charge
Move Cricket Ground Defibrillator		£300		
War Memorial				
Wreath	£19	£19	£21	
Maintenance (Addition to earmarked reserve)		£1,800	£500	
Donations & Events				
Community Donations & Grants	£300	£600	£600	
Commemorations and Festivals	£500	£500	£500	
Community Wellbeing			£200	
Village Signs		£2,500		Item in abeyance
Contingency	£2,000	£1,500	£1,500	
VAT				
Total	£8,396	£12,291	£8,970	
Precept	£4,250	£4,369	£4,675	

Budget for 2024-25 agreed at the meeting on 18th January 2024

Minute reference - budget: Item 5.c

Minute reference - precept request: Item 5.d