

LITTLE MILTON PARISH COUNCIL
Section 1 The Statement of Accounts
For the Year Ended 31st March 2021

DETAILS OF SIGNIFICANT VARIANCES

	31-03-20	31-03-21	Var		Comment
2. Annual Precept	12,250	12500	250	Fav	Increase in precept to support future expenditure
3.Total Other Receipts	7387	5,966	(1,421)	Adv	
Newsletter Advertising	5616	5,176	(441)	Adv	Reduced level of activity
Income from MUGA	618	228	(390)	Adv	Lower level of activity due to Covid
Other	1,153	563	(590)	Adv	Non recovery of licence fee re recreation ground £525
			(1,421)	Adv	
4. Staff Costs	2,829	2,906	(77)	Adv	Inflation increase
5. Loan Interest/Capital Repayments	3,178	1,545	1,632	Fav.	Only one payment in 2020-21
6. Total Other Payments	11,654	10,963	691	Fav	
Audit Fee	130	-130	260	Fav	Reversal of accrual - Exemption from Audit
Defibrillators		456	(456)	Adv	Purchase of batteries
Verge Maintenance	975	650	325	Fav	Only two cuts in 2020-21 Vs three in 2019-20
Donations	300	50	250	Fav	Lower level of requests
Other Costs	10,249	9,937	312	Fav	No other significant item of difference
			691	Fav	
9. Total Fixed assets plus long term investments	208565	208565	0		No changes in Fixed Assets