

Precept Planning 2026/27

Expenditure Item	Approved Budget 2025/26	Predicted Outturn	Proposed Budget 2026/27
Revenue	£	£	£
Maintenance Incl Trees	5,500	4,600	6,090
Running the Council	27,168	27,875	28,878
Recreation & Culture	2,200	1,243	1,700
Projects	5,000	5,000	5,000
GPoC	3,800	3,850	4,300
General Total	43,668	42,568	45,968
Village Hall:	8,892	10,055	9,894
Total Spend	52,560	52,623	55,862
Total Income	-	52,560	-
Total	0	-	1,651
			0

4.90%
Band D
£14.69