

Precept Planning 2026/27

Expenditure Item Revenue	Approved Budget 2025/26 £	Predicted Outturn £	Proposed Budget 2026/27 £
Maintenance Incl Trees	5,500	4,600	6,090
Running the Council	27,168	27,875	28,878
Recreation & Culture	2,200	1,243	1,700
Projects	5,000	5,000	5,000
GPOC	3,800	3,850	4,300
General Total	43,668	42,568	45,968
Village Hall:	8,892	10,055	9,894
Total Spend	52,560	52,623	55,862
Total Income	- 52,560	- 54,274	- 55,862
Total	0	- 1,651	0

Band D 4.90%
£14.69