

PROPOSED 2021/22 BUDGET (Following PC Meeting 19th Jan)

	Clerk's Salary and Overtime	Clerk's expenses	Various (non Fields) Labour	General Admin	Councillor Expenses	Audit Fees	General Insurance	SALC and Training Fees	Street Light Maintenance	Street Lighting (elec) costs	Playing Fields Contract Labour	Other Playing Fields Expenses	Playing Fields Insurance	Fixed Equipment Purchase	Grants	Elections	Other and Contingencies	
2019/20 Actual	£5,394	£410	£180	£1,066	£38	£375	£488	£570	£497	£2,488	£1,945	£2,313	£411	£4,873	£641	£0	£956	£22,645
									Note (1)	Note (1)								
2020/21 BUDGET	£5,400	£450	£200	£1,100	£100	£400	£500	£600	£1,500	£2,000	£2,000	£1,000	£450	£1,750	£1,500	£2,000	£1,279	£22,229
PROPOSED 2021/22 BUDGET	£5,600	£450	£200	£1,100	£100	£400	£650	£600	£600	£460	£2,000	£1,000	£450	£2,000	£3,200	£2,000	£893	£21,703
							(1)		(2)	(3)		(4)						

- 1) Increased due to new lamps installed
- 2) Revised due to LED investment
- 3) Revised due to lower LED consumption
- 4) Repairs of existing equipment
- 5) Assumes repeat of 20/21 precept, to be adjusted.

PJT 24/11/20