

		Red denotes over spend					SALC						
		Administration			SALC					Total Budget	Total Spend		
		Clerks Salary	WFH Allowance	Consumables	Email/Cloud	Hardware/Repair	Membership	Training					
Spend		£12,856.57	£300.70	£172.25	£1,179.21	£140.00	£1,128.70	£21.00			£15,798.43		
Budget		£11,500.00	£350.00	£400.00	£900.00	£300.00	£1,100.00	£300.00			£14,850.00		
Remain		£1,356.57	£49.30	£227.75	£279.21	£160.00	£28.70	£279.00					
		Ground Maintenance		Payroll Services	ICO	Street Lighting		Insurance					
		Grass/Hedge	Repairs	Clerks Pay	Reg' fee	Electric	Maintenance						
Spend		£510.00	£4,114.38	£120.00	£52.00	£2,228.94	£165.90	£1,205.39			£8,396.61		
Budget		£2,000.00	£1,500.00	£200.00	£40.00	£1,800.00	£500.00	£1,350.00			£7,390.00		
Remain		£1,490.00	£2,614.38	£80.00	£12.00	£428.94	£334.10	£144.61					
		Room Hire	Broadband	Audit	Grants		Elections	Events	Youth				
		Village Halls	Village Halls WiFi	External/Internal	Parish News	Grants		Committee	Youth Club				
Spend		£203.50	£900.39	£515.00	£300.00	£2,956.80	£0.00	£1,661.83	£483.00				
Budget		£300.00	£1,000.00	£600.00	£300.00	£2,500.00	£600.00	£3,000.00	£7,000.00				
Remain		£96.50	£99.61	£85.00	£0.00	£456.80	£600.00	£1,338.17	£6,517.00				
										Remain Budget			
										£37,540.00	£31,215.56	£6,324.44	Totals

Total Budget	£37,540.00
Precept 2025-26	£32,565.00

Total Spend	£31,215.56
% Spend	83.15%

Remaining Budget	£6,324.44
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Bank Balances	
As of (date)	31.3.26
Contingency	£20,463.06
CIL	£504.81
Current	£15,987.48
Cambridge Sav	£56,944.51
Total	£93,899.86

These figures are for information only and will only be confirmed when the annual accounts have been approved.