31/03/2016

09:37

## Battle Town Council Detailed Income & Expenditure by Budget Heading 01/03/2016

Page No 1

Month No: 12

## **Committee Report**

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<u>Planni</u>	ng & Transport							
<u>400</u>	Planning & Transport							
4505	Car Park Rates	0	6,812	6,900	88		88	98.7 %
4515	Neighbourhood Plan	0	1,442	1,500	58		58	96.1 %
	Planning & Transport :- Expenditure	0	8,254	8,400	146	0	146	98.3 %
	Net Expenditure over Income	0	8,254	8,400	146			
	Planning & Transport :- Expenditure	0	8,254	8,400	146	0	146	98.3 %
	Income	0	0	0	0			0.0 %
	Net Expenditure over Income	0	8,254	8,400	146			