

Month No : 12

Committee Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<b><u>Planning &amp; Transport</u></b>							
<b>400</b>	<b><u>Planning &amp; Transport</u></b>						
4505	0	6,812	6,900	88		88	98.7 %
4515	0	1,442	1,500	58		58	96.1 %
Planning & Transport :- Expenditure	<b>0</b>	<b>8,254</b>	<b>8,400</b>	<b>146</b>	<b>0</b>	<b>146</b>	<b>98.3 %</b>
<b>Net Expenditure over Income</b>	<b>0</b>	<b>8,254</b>	<b>8,400</b>	<b>146</b>			
Planning & Transport :- Expenditure	<b>0</b>	<b>8,254</b>	<b>8,400</b>	<b>146</b>	<b>0</b>	<b>146</b>	<b>98.3 %</b>
Income	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0.0 %</b>
<b>Net Expenditure over Income</b>	<b>0</b>	<b>8,254</b>	<b>8,400</b>	<b>146</b>			