

Explanation of Variances 2026

Wighill Parish Council

	2024-25	2025-26	Variance (+/-)	Detailed Explanation of Variance
Box 1 Balance brought Fwd	1815	3649		
Box 2 Precept	5000	5000		
Box 3 Other income	150	1095	+945	+945 CIL Payment
Box 4 Staff Costs	1553	1600	-+ 47	+ 47 Inflation
Box 5 Loan Interest	Nil	Nil		
Box 6 Other payments	1764	1077	- 687	- 150 Defibrillator Spares - 110 Speed Check - 60 ex BT Kiosk Maintenance - 73 Computer repirs + 98 S137 Grant - 355 Newsletter - 67 Reduced VAT reclaim - 7 Rounding
Box 7 Balance Carried Forward	3649	7166	+ 3517	+ 3517 Increased reserves
Box 8 Cash at Bank	3649	7166	+ 3517	+ 3517 Increased reserves
Box 9 Asset Value	7002	7002		
Box 10 Borrowing	Nil	Nil		