

Explanation of variances

Name of smaller authority: **ELKESLEY PARISH COUNCIL**
 County area: **NOTTINGHAMSHIRE**
NT0062

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	
1 Balances Brought Forward	20,111	22,695			NO	Explanation of % variance from PY opening balance not required Balance brought forward agrees	
2 Precept or Rates and Levies	13,779	13,779	0	0.00%	NO		
3 Total Other Receipts	2,486	3,857	1,371	55.15%	YES	Less District Council grants than 2018/19 Less donation than 2018/19 Less cemetery fees than 2018/19 Plus more bank interest than 2018/19 Plus more misc income than 2018/19 Plus more VAT refunds than 2018/19 Plus more grants received than 2018/19 TOTAL	-65 -8 -1300 21 38 1385 1300 1371
4 Staff Costs	4,881	7,151	2,270	46.51%	YES	More Street Cleaning wage than 2018/19 More Parish Clerk wage than 2018/19 TOTAL	2221 49 2270
5 Loan Interest/Capital Repayment	0	0	0	0.00%			
6 All Other Payments	8,800	8,662	-138	1.57%	NO		
						TOTAL	
7 Balances Carried Forward	22,695	24,518			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	22,695	24,518			NO	VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	206,792	206,916	124	0.06%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		