

Statement of Variances - Year ended 31 March 2026

Item	2024-25	2025-26	Difference	%	Additional comments / explanations
Box 2: Precept or Rates and levies	13,500.00	14,000.00	500.00	3.7%	
			-		
			-		
Box 2: Precept or Rates and levies (adjusted)			500.00	3.7%	No further explanation needed

Box 3: Total other receipts	163.00	11,268.00	11,105.00	6812.9%	
Wayleave	10.65	10.65	-		
ABC Grant	0	10000.00	10,000.00		Grants received towards playground upgrade
Givaudan Grant	0	100.00	100.00		Grants received towards playground upgrade
Our Place Wye Grant	0	300.00	300.00		Grants received towards playground upgrade
Drama Group Grant	0	500.00	500.00		Grants received towards playground upgrade
Teas	0	161.00	161.00		Grants received towards playground upgrade
VAT Reclaim	152.00	196.00	44.00		
			-		
Box 3: Total other receipts (adjusted)			-	0.0%	No further explanation needed

Box 4: Staff costs	4,861.00	5,010.00	149.00	3.1%	
			-		
			-		
Box 4: Staff costs (adjusted)			149.00	3.1%	No further explanation needed

Box 5: Loan interest/capital repayments	-	-	-	#DIV/0!	
			-		
			-		
Box 5: Loan interest/capital repayments (adjusted)			-	0.0%	No further explanation needed

Box 6: Other payments	7,447.00	6,924.00	- 523.00	-7.0%	
			-		
			-		
Box 6: Other payments (adjusted)			- 523.00	-7.0%	No further explanation needed

Box 9: Fixed assets plus long-term investments	25,207.00	25,207.00	-	0.0%	
			-		
			-		
Box 9: Fixed assets plus long-term investments (adjusted)			-	0.0%	No further explanation needed

Box 10: Total borrowings	-	-	-	#DIV/0!	
			-		
			-		
Box 10: Total borrowings (adjusted)			-	0.0%	No further explanation needed