

Explanation of variances

Name of small **Sevington Parish Council**

County area (local councils at **Kent**)

Insert figures from Section 1 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (percent variances of less

	2019/20	2020/21	Variance	Variance					Explanation Required?	Explanation from smaller authority (<u>must include narrative and supporting figures</u>)
		£	£	%						
1 Balances Brought Forward	0	5,089								Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this
2 Precept or Rates and Levies	0	12,248	12,248	#DIV/0!	0	1	#DIV/0!	#DIV/0!		Brand new Parish Council so Precept set with suggested values in November 2019 by former joined Parish Council (Mersham with Sevington Parish Council)
3 Total Other Receipts	0	1,011	1,011	#DIV/0!	0	1	#DIV/0!	#DIV/0!		A grant for a laptop and a grant for setting up the website were provided = 365.25 Concurrent Finctions Grant and Council Tax Support Grant were provided = £646 646+365.25 = 1011
4 Staff Costs	0	6,375	6,375	#DIV/0!	0	1	#DIV/0!	#DIV/0!		The Parish Council employs a Clerk and a Litterpicker, salaries and HMRC payments = £6375
5 Loan Interest/Capital Repaym	0	0	0	0.00%	0	0	0	NO		
6 All Other Payments	0	4,024	4,024	#DIV/0!	0	1	#DIV/0!	#DIV/0!		A Donation was made to Mersham Sports Club for £2500.00 Payment was made for the printing of a Newsletter = £107.42 Setting up the new website = £10.49 Annual membership to the Association of Local Councils = £458.36 Insurance costs = £668.40 Clerks Expenses = £40.46 Working from Home Allowance = £180.00 Training = £58.57 =2500+107.42+10.49+458.36+668.40+40.46+180+58.57 = £4024
7 Balances Carried Forward	0	7,949							NO	VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term In	0	7,949								VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other	0	2,749	2,749	#DIV/0!	0	1	#DIV/0!	#DIV/0!		
10 Total Borrowings	0	0	0	0.00%	0	0	0	NO		