

## Brompton Ralph Parish Council: Budget 2022-23

	<b>Budget 2022-23</b>
<b>General Running Costs</b>	
Affiliations & Subscriptions	£66
Clerk's Expenses	
Hall Hire	£110
Insurance	£172
Professional Fees and Services	£100
Software Licenses	£104
Stationery, Postage Printing	£25
Clerk and Councillor Training	£100
<b>Staff Costs</b>	
Clerk's Wages	£1,850
<b>Sub total</b>	<b>£2,527</b>
Repairs & Maintenance	£200
Elections	£1,500
<b>Village Green &amp; Triangle</b>	
Grass Cutting & Tree Pruning	£500
Street Furniture	£500
Grit Bins	
<b>Defibrillators</b>	
Renewal & Maintenance	£150
First Aid Training	£200
Move C Ground Defibrillator	
<b>War Memorial</b>	
Wreath	£19
Maintenance	
Community Donations & Grants	£300
Commemorations and Festivals	£500
Village Signs	
<b>Contingency</b>	<b>£2,000</b>
<b>Total</b>	<b>£8,396</b>
<b>Precept</b>	<b>£4,250</b>
<b>Funded by reserves</b>	<b>£4,146</b>