ISP001	LOCAL VENUES AND FACILITIES FOR MEETINGS AND EVENTS	Approx cost	Source of funding	Priority	Ownership/Notes
(a)	Replacement pavilion at Southons Field with utilities (including toilets) to accommodate events such as the Summer Play Scheme & associated services	£150K	CIL PC funds	High (Number 4 on Nov 2021 survey)	MPC
(b)	Refurbishment of changing room facilities at Marden Playing Field to create additional community facilities	£250K	S106 CIL Grants	High (currently under discussion)	MPC
(c)	Upgrading of Marden Memorial Hall to include modernisation of facilities including kitchen and toilets, heating system, installation of Wi-Fi and other facilities to aid meetings and functions	£50K	Hall CIL Grants	Medium	ММНМС
(d)	New facilities dedicated to training, life skills, numeracy, and adult education	£150K	CIL	Medium	
(e)	Upgrade of Scout HQ for all uniformed organisations and provision of Youth Club facility			Medium (Number 3 on Nov 2021 survey)	MBC
(f)	Upgrading Vestry Hall		CIL Church	Low	MPCC

ISP001 (contd)	LOCAL VENUES AND FACILITIES FOR MEETINGS AND EVENTS	Approx cost	Source of funding	Priority	Ownership/Notes
(g)	Dedicated Parish Council office, storage & meeting room facilities		CIL	Low	MPC/Other
(h)	Improvement or extension to existing Library to provide enlarged facilities for Marden Heritage Centre	£75K	CIL	Low	KCC

ISP002	YOUTH	Approx cost	Source of funding	Priority	Ownership/Notes
(a)	Dedicated facility for young people including uniformed organisations and Youth Club (see also ISP001(h) above)	£250k	CIL	Medium	Could also accommodate ISP001(f)
(b)	Dedicated youth worker for Marden, need to check if permissible under CIL rules	P/T £12K		Medium	
(c)	Older youth equipment			Medium	
(d)	Skateboard / bike park	£50K	CIL	Low (Number 5 on Nov 2021 survey)	No land available

ISP003	SERVICES	Approx cost	Source of funding	Priority	Ownership/Notes
(a)	Continued lobbying for investment in drainage, sewerage, water supply, gas, electricity, telephone and fast broadband		Infrastructure providers to provide not MPC	High	UK Power Network SGN Southern Water Telecom Co.

ISP004	OPEN SPACE	Approx cost	Source of funding	Priority	Ownership/Notes
(a)	Additional CCTV in Playing Field	£5-10K	S106 MPC funds	High	In process of being installed
(b)	The Chestnuts – provision of nature trail / play trail / quiet seating area/Forest School	£35K	CIL S106	Low	MPC
(c)	Provision of publicly accessible woodland areas			Medium (Number 2 on Nov 2021 survey)	Possibly not feasible as all woodland in private ownership
(d)	Playing Field – additional more challenging play equipment – suitable for older children		S106	Medium	Refer to ISP002(c)
(e)	Lucks Way Play Area – creation of community garden & seating	£35K	CIL Grants	Low	MBC (bear in mind drainage underground)
(f)	Expansion of Marden Cemetery to cater for future need (see also ISP012(c)		CIL	Low	Consideration of Woodland Burial plots
(h)	Southons Field – additional play equipment (eg slide)	Tbc	MPC Funds	Tbc	MPC

ISP004 (contd)	OPEN SPACE	Approx cost	Source of funding	Priority	Ownership/Notes
(i)	Connecting footpath between The Parsonage and Windsor Meadow	£4,158	Grant MPC Funds	High	Redrow (HML) Millwood (Trinity) Permission obtained from both Work due to commence 28/02/2024
(j)	Southons Field driveway	TBC	MPC Funds CIL Residents contributions	Medium	MPC
(h)	Southons Field – purchase robust football goals			High	
(h)	Playing Field – purchase robust football goals			High	

ISP005	PARKING	Approx cost	Source of funding	Priority	Ownership/Notes
(a)	Additional car parking in village centre for village services		CIL	High (Number 1 on Nov 2021 survey)	No additional space available
(b)	Additional car parking for train station		CIL Developer contribution Network Rail	Medium	Network Rail No additional space available Free/cheaper alternative to stop commuters parking in roads
(c)	Electric Charging Points		CIL External Funding	Medium	Locations: Hall (MMHMC) Car Park (MBC)
(d)	Provision of off-road car parking for Marden Cemetery		CIL	Low	No right of way/ access to rear of cemetery

ISP006	PUBLIC TRANSPORT	Approx cost	Source of funding	Priority	Ownership/Notes
(a)	Railway – step free access to both platforms to aid mobility impaired users and those with young children using prams and push chairs		Network Rail	High	
(b)	Newer replacement bus stop signage, road markings and bus shelters		KCC	Medium	
(c)	Railway – replacement fencing at Marden /station	£10k	Network Rail	Low	Money in budget / consider village organisations having a "graffiti" board on current fencing
(d)	Improved station facilities including larger waiting room / ticket office and toilets		Network Rail	Low	

ISP007	EDUCATION	Approx cost	Source of funding	Priority	Ownership/Notes
(a)	Nursery care – dedicated nursery facility			High	Raised in Nov 2020 survey especially day care/under 2s
(b)	Marden Primary School – expansion and modernisation of existing buildings to provide 21st Century facilities / Provision of new school building		S106 (money available)	High	KCC/Leigh Academy Plans being drawn up – January 2024
(c)	IT Provision especially for older people			Medium	Already in existence at library but restricted hours

ISP008	HEALTH & WELLBEING	Approx cost	Source of funding	Priority	Ownership/Notes
(a)	Provision of Allotments			High	Redrow MPC already in talks with Redrow (Highwood Green)
(b)	Expansion of Marden Medical Centre or new building		S106 CIL	Low	MMC
(c)	Provision of a Men's Shed			Medium	? Location (Changing rooms)
(e)	Provision of sports centre including gym, indoor sports facilities, indoor swimming pool		CIL	Low	
(f)	Water refill station to the external wall of Marden Public Conveniences		MPC funds	Medium	MPC / MBC Discussed 2019 – place on Amenities Agenda (April) (on hold)

ISP009	STREET FURNITURE & PUBLIC ART	Approx cost	Source of funding	Priority	Ownership/Notes
(b)	Graffiti board in Youth Shelter		MPC	Low	MPC in liaison with KCC Youth Group
(c)	Provision of appropriate street furniture and art in public spaces including village info sign/map at Marden Library		CIL	Low	KCC
(d)	Provision of bench with planters at junction of Albion Road/High Street (in place of cycle rack)	£1500.00	MPC/KCC	Medium	KCC Highways land – would need permission (as per Conservation Area report)

#### **COMPLETED:**

ISP009	STREET FURNITURE & PUBLIC ART	Actual cost	Source of funding	Priority	Ownership/Notes
(a)	Fingerpost Signs	£5,000	MPC	High	KCC Completed (MPC) 2023

ISP010	PUBLIC CONVENIENCES	Approx cost	Source of funding	Priority	Ownership/Notes
(a)	Refurbishment/rebuild of existing public conveniences	£50K+	CIL	Low	MBC (owner) / MPC (leased by)
(b)	Solar Panels on public conveniences building	£10K+	CIL Grants MPC Funds	Medium	MBC (owner) / MPC (leased by)

ISP011	PROVISION OF ADDITIONAL LITTER BINS	Approx cost	Source of funding	Priority	Ownership/Notes
(a)	Additional litter bins within the village		CIL MPC MBC	High (Number 6 on Nov 2021 survey)	MBC/MPC

#### **COMPLETED:**

ISP011	PROVISION OF ADDITIONAL LITTER BINS	Actual cost	Source of funding	Priority	Ownership/Notes

ISP012	CLIMATE CHANGE AND SUSTAINABILITY	Approx cost	Source of funding	Priority	Ownership/Notes
(b)	Rewilding (wildflower meadows / seasonal mowing regimes etc)		MPC KCC MBC	Medium	
(c)	Solar Panels on public conveniences building (see ISP010(b)	£10k+	CIL Grants MPC Funds	Medium	MBC (owned) / MPC (leased by)
(d)	Tree planting – rear of Cemetery	N/A (cost of portaloos only)	MPC KCC Woodland Trust	High	MPC Due to be planted February 2023

#### **COMPLETED:**

No.	TITLE	Actual cost	Source of funding	Priority	Ownership/Notes
ISP001	LOCAL VENUES AND FACILITIES FOR MEETINGS AND EVENTS				
ISPO02	YOUTH				
ISP003	SERVICES				
ISP004	OPEN SPACE				Ownership/Notes
(a)	Playing Field - additional seating and picnic benches	£1,811.98	S106		Completed
(b)	Southons Field – additional seating and picnic benches	£1,403.33	MPC funds		Completed
(c)	Southons Field - extending play trail and additional play equipment	£7,913.34	MPC funds KCC Grant		Completed
(g)	Southons Field – additional seating and picnic benches for wheelchair access and children	£558.62	MPC Funds		Completed 9/5/23
ISP005	PARKING				
(e)	Extension of footway at side of library to meet with footway by public conveniences	£3,420.00	MPC	High	MBC/KCC Completed 15/8/23
ISP006	PUBLIC TRANSPORT				

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ISP007	EDUCATION				
ISP008	HEALTH AND WELLBEING				
ISP009	STREET FURNITURE & PUBLIC ART				
(a)	Fingerpost Signs	£5,000	MPC	High	KCC Completed (MPC) 2023
ISP010	PUBLIC CONVENIENCES				
ISP011	PROVISION OF ADDITIONAL LITTER BINS				
ISP012	CLIMATE CHANGE AND SUSTAINABILITY				
(a)	Tree Planting	Free	Woodland Trust MPC	Medium	200 saplings planted 2021/22 on new developments
(b)	Tree Planting – Southons Field	£210.00	Covid Grant		In memory of HRH Duke of Edinburgh & those lost during Covid
(a)	Tree Planting – Replacement trees at Playing field/Rookery Path		MPC	Medium	MPC Due to be planted in November 2022 Completed 2022/2023

#### **OTHER INFORMATION**

#### HIGHWAYS INFRASTRUCTURE SPEND

See separate Highways Improvement Plan document

KEY:

MPC: Marden Parish Council KCC: Kent County Council

MBC: Maidstone Borough Council

MPCC: Marden Parochial Church Council

MMHMC: Marden Memorial Hall Management Committee

MMC: Marden Medical Centre

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