

## Explanation of variances – pro forma

1. Name of smaller authority: **Burton Leonard Parish Council**

County area (local councils and parish meetings only): \_\_\_\_\_

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

<b>Section 2</b>	<b>2016/17 £</b>	<b>2017/18 £</b>	<b>Variance £</b>	<b>Variance %</b>	<b>Detailed explanation of variance (with amounts £)</b>
<b>Box 2</b> <i>Precept or Rates and Levies</i>	6920	6945	25	0.36%	
<b>Box 3</b> <i>Total other receipts</i>	2741	4816	2026	75.70%	See attached sheet for explanation
<b>Box 4</b> <i>Staff costs</i>	3100	3473	373	12.03%	
<b>Box 5</b> <i>Loan interest/ capital repayments</i>	0.00	0.00	0	0	
<b>Box 6</b> <i>All other payments</i>	3314	4475	1161	35.03%	See attached sheet for explanation
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>	56764	56765	1	0	
<b>Box 10</b> <i>Total borrowings</i>	0.00	0.00	0	0	
<b>Explanation for 'high' reserves</b>	Box 7 is not more than twice Box 2				

# Explanation of Variances 2017- 18

## Burton Leonard Parish Council

### Box 3

#### Receipts 2017 -18

28.04.17	Precept Payment Part 1 — Harrogate Borough Council	£3,473.00
29.09.17	2017 Precept — Harrogate Borough Council	£3,472.00
28.04.17	Part 1 Grant — Harrogate Borough Council	£27.00
29.09.17	Part 2 Grant — Harrogate Borough Council	£28.00
05.02.18	HBC 2017/18 Grounds Maintenance Grant	£360.15
28.12.17	NYCC 2017/18 Grass Cutting Grant	£227.43
28.12.17	NYCC 2016/17 Grass Cutting Grant *	£265.33
04.09.17	Wayleave Payment — Northern Powergrid	£37.34
21.02.18	VAT 2015-16 Claimed 30.01.18 **	£1,454.70
16.02.18	VAT 2016-17 Claimed 29.01.18	£351.42
12.06.17	Landscape Fund - Cq & Cash — Various — Donations ***	£455.00
04.09.17	Landscape Fund - Cq & Cash — Various ***	£810.00
13.04.17	NYCC (Cllr. Harrisons Locality Budget towards a Defibrillator) ****	£800.00
	Total	<b>£11,761.37</b>

#### Explanation of Additional Receipts made 2017-18 above

* Grass cutting Grant not claimed in 2016-17	£265.33
** VAT not claimed in 2016-17 for year 2015-16	£1,454.70
*** Donations received towards Landscape survey report to fight a planning application	£1,265
**** NYCC (Cllr. Harrisons Locality Budget towards a Defibrillator) held on reserve pending purchase of defibrillator	£800.00

### Box 6

#### Payments 2017 – 18

28.09.17	Expenses Clerk	(£19.99)
08.06.17	Expenses Clerk	(£103.98)
18.12.17	Expenses Clerk	(£20.74)
06.03.18	Expenses Clerk	(£32.43)
04.12.17	Website Services *	(£20.00)
30.11.17	Hall Hire Meetings April 2017 to October 2017	(£54.00)
30.11.17	Hall Hire Meetings March 2016 to March 2017 **	(£160.00)
24.04.17	Mowing Village Green Areas — Farm & Land Services Ltd	(£72.00)
19.06.17	Mowing Village Green Areas — Farm & Land Services Ltd	(£186.00)
19.06.17	Mowing Village Green Areas — Farm & Land Services Ltd	(£186.00)
11.09.17	Mowing Village Green Areas — Farm & Land Services Ltd	(£186.00)
11.09.17	Mowing Village Green Areas — Farm & Land Services Ltd	(£186.00)
11.09.17	Mowing Village Green Areas — Farm & Land Services Ltd	(£186.00)
14.11.17	Mowing Village Green Areas	(£186.00)
14.11.17	Mowing Village Green Areas	(£186.00)
11.12.17	Farm & Land Services Ltd	(£108.00)
21.04.17	YLCA Membership Subscription	(£283.00)
30.01.18	SLCC Membership 2017-18	(£72.00)
15.06.17	Annual Insurance Came & Company	(£386.00)
30.06.17	Tree Work ***	(£195.00)
04.07.17	Landscape Design — Survey to object to planning Application ****	(£1,050.00)
17.01.18	The Landscape Design Company ****	(£300.00)
11.07.17	Parish Council Audit	(£50.00)
14.11.17	Yorkshire Water	(£19.66)
11.12.17	Yorkshire Water	(£24.75)
22.01.18	Yorkshire Water *****	(£151.47)
07.09.17	Returned Cheque from donations *****	(£50.00)
	Total	<b>(£4,425.02)</b>

#### Explanation of Additional Payments made 2017-18 above

* Website Services – one off cost	(£20.00)
** Hall Hire Meetings March 2016 to March 2017 not paid in previous financial year	(£160.00)
*** Tree Work	(£195.00)
**** Landscape Design — Landscape Design Co, 2 x payments for survey to object to a planning application	(£1,350.00)
***** Yorkshire Water – large bill due to water leak at fountain normally £20-£24	(£151.47)
***** Returned Cheque from donations to Landscape fund	(£50.00)