

**DONHEAD ST ANDREW PARISH COUNCIL****Donhead St Andrew Parish Council: 2017/18 Annual Return - Explanation of Variances**

		<b>Box 3</b>	
		£	%
b.	2018 figure	748	
a.	2017 figure	1130	
d.	Variance amount	-382	
	Variance %		-34
Explained variances:			
1	1 plot purchase + 2 burials+ 1 memorial in 2017/18; 3plots+burials in 2016/17	-264	
2	no VAT reclaimed in 2017/18	-468	
3	No grant monies in 2017/18 and only £50 in 2016/17	-50	
4	£400 donation towards Finger Post in Semley and Sedgehill returned as duplicate payment from Area Board grant received.	400	
e.	Total amount of explained variances	-382	
f.	Total amount of unexplained variances - sundry income	0	0
			Confirmation that unexplained variance is less than 15%