

LITTLE MILTON PARISH COUNCIL
Section 1 The Statement of Accounts
For the Year Ended 31st March 2025

DETAILS OF SIGNIFICANT VARIANCES

31/03/2024 31/03/2025 Var

Comment

2. Annual Precept

13,500	14000	500 Fav
--------	-------	---------

Small increase in Band D equivalent rate

3. Total Other Receipts

	31/03/2024	31/03/2025	Var
Newspaper Advertising	5413	6,306	893 Fav
Grants	4331	2,438	(1,893) Adv
FCC Grant re MUGA		53,859	53,859 Fav
Grant re Solar Panels		27,181	27,181 Fav
CIL		17,717	17,717 Fav
Bank Interest	453	509	57 Fav
Income from MUGA	44		(44) Adv
Other	524	53	(471) Adv
		97,299	Adv

Increase in the cost of advertising rate
 Lower level of other grants re community projects
 Grant from FCC re refurbishment of MUGA
 Grants from SODC and SSEN re Solar panels for community shop
 First payment of CIL from local development (SODC)
 Broadly in line with in both years
 MUGA was not operational in 2024-25
 Write back of £500 income reflected in 2023-24

4. Staff Costs

3,668	3,833	(165) Adv
-------	-------	-----------

Increased cost reflects NALC rate change 2024-25

5. Total Other Payments

	31/03/2024	31/03/2025	Var
MUGA	6195	72329	(66,134) Adv
Community Shop		5,944	(5,944) Adv
Playground Fencing		5,750	(5,750) Adv
Water Fountain		1,154	(1,154) Adv
Green Spaces	965	2,115	(1,150) Adv
Coronation Feature	2145		2,145 Fav
Grass Cutting	1574	720	854 Fav
Trees and hedges		1578	(1,578) Adv
Other Costs	12,120	11,417	703 Fav
		(78,008)	Fav

Refurbishment of MUGA and floodlights
 First payments for Solar panels £4846; and refurbishment of shop entrance £1098
 Replacement of fencing around the playground
 Investment in water fountain adjacent to playground
 Increased investment re maintenance of planters including the purchase of a water carrier £334
 One off investment in 2023-24
 One off cost of £650 re tree pruning in recreation ground
 Investment in the planting of local trees
 No other significant item of difference

6. Total Fixed assets plus long term investments

216564	238678	22094
--------	--------	-------

Purchase of water carrier £334, drinking fountain £1154, Picnic bench £675, replacement surfaces on MUGA Courts £19931