

**Bleasby Parish Council Budget 2016-17 as approved 14/12/2015 BPC15-114**

	2014-15 Budget	2015/16 Budget after Virements	2016-17 Budget Proposal	Comment
<b><u>Expenditure Detail</u></b>				
Audit fee	200	170	200	2*£100
Bleasby News	1,200	1,160	1,200	
Chairman's allowance	100	160	200	
Dog waste removal	250	130	130	
Election costs	-	1,300	430	EMR - 3*430=1290
Electricity	50	200	180	
Events	500	50	250	
Hall hire, refreshments etc	250	210	250	
Insurance	280	265	280	
Loan capital	850	945	950	
Loan interest	1,650	1,480	1,500	
Maintenance of property	2,500	920	1,000	
Neighbourhood Watch	-	-	-	
Printing, stationery, postage and sundry	150	150	200	
Publicity + Execution Parish Plan	-	400	1,000	Any surplus at Year end EMR to this code
School playing field	300	350	400	
Special Payments - Sect. 137 Payments		-		
Staff costs	3,300	2,700	3,388	
Subscriptions	175	215	250	
Telephone, fax and emails	100	135	100	
Training	100	300	250	
VAT paid	400	750	750	Reclaim year end - received following year
<b>Total OverHead</b>	<b>12,355</b>	<b>11,990</b>	<b>12,908</b>	
<b><u>Income Detail</u></b>				
Bleasby News	900	900	700	
Donations	-	-	-	
Events	-	-	-	
Interest	5	5	4	
NCC Lengthsman Scheme	1,000	1,000	1,000	
Precept	10,500	10,500	10,500	
VAT recovered	400	400	700	
Wayleaves	3	3	4	
<b>Total Income</b>	<b>12,808</b>	<b>12,808</b>	<b>12,908</b>	

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<b>Total Expenditure</b>		<b>12,355</b>	<b>11,990</b>	<b>12,908</b>	
<b>Total Income</b>		<b>12,808</b>	<b>12,808</b>	<b>12,908</b>	
<b>Net Expenditure over Income</b>		<b>453</b>	<b>818</b>	<b>0</b>	