

Expenditure Budget Area	2015/16 Original Budget	2015/16 Actual Outturn	2016/17 Original Budget	2016/17 Actual Outturn	2017/18 Original Budget	2017/18 current projected outturn
Clerk's Wages including PAYE and Pension	9,845	10,548	11,305	12,897	11810	11,810
Clerk's Expenses & Postage	340	480	340	328	340	340
Stationery	100	129	100	67	100	150
Ground Maintenance *	6,960	6,960	6,960	8,013	7000	8,681
Building Maintenance	350	115	350	85	350	350
H&S park Maintenance *	1,500	490	1,500	3,168	2985	2,985
Other Maintenance	0	0	0	0	0	350
Jubilee Room electricity	145	147	145	0	0	0
Bus Rates VC,BG & JR	920	1,039	920	355	5	5
Trade Waste* Community Park & JR	855	577	855	1,126	900	900
Insurance	2,775	3,115	2,775	3,026	2860	3,143
Room Hire	210	249	210	251	330	330
Audit Fees	375	1,104	375	610	375	460
Subscriptions	800	729	745	580	745	745
Individual Items	105	18	105	534	207	207
S137 Grants	0	0	0	0	0	1,000
Training	500	540	500	55	500	500
Councillors Expenses	0	18	0	136	70	70
Election costs	3,000	8,537	0	0	0	0
Election Reserves					8000	8000
Other Reserves					5014	1565
<b>Total</b>	<b>£28,780</b>	<b>£34,795</b>	<b>£27,185</b>	<b>£31,231</b>	<b>£41,591</b>	<b>£41,591</b>

Income Budget Areas	2017/18 Original Budget	2017/18 current projected outturn
Precept	40,000	40,000
Grass cutting grant	1,221	1,221
Interest	370	370
<b>Total</b>	<b>£41,591</b>	<b>£41,591</b>