

Sutton-on-Trent Parish Council**Variances 2020/21 v 2019/20**

			<u>Variance</u>		
	<u>2019/20</u>	<u>2020/21</u>	£	%	
1. Balance b/f	94663	102680			Not Required
2. Precept	24210	25421	1211	5.00%	NO
3. Total Other Rec'ts	48364	65798	17434	36.05%	YES
4. Staff Costs	3832	3801	-131	3.72%	NO
6. Other Payments	60625	18845	-43780	72.21%	YES
7. Balance c/f	102680	173253	70573	68.73%	YES
9. Fixed Assets	59521	71849	12328	20.71%	YES

Analysis**3. Total Other Receipts**

	£
Additional Local Authority Funding	+56886
Sports Club Funding	- 27259
VAT Recovered	- 9023
Cemetery	-2506
Other Minor Variances	<u>-836</u>
	<u>17434</u>

6. Other Payments

Sports & Community Centre	-27759
VAT Paid	-4546
Grants, Donations & S137	-3021
Dog Bin Contract	-1186
Pest Control	-780
Defibrillator	-390
Village Hall	-3855
Clerks Expenses	-226
Insurance	-206
Professional Fees & Subscriptions	-283
Other Minor Variances	<u>-1528</u>
	<u>-43780</u>

7. Explanation of High Reserves

Earmarked Reserves	89881	
Youth Club Fund	3058	92939
General Reserve		<u>80314</u>
		<u>173253</u>