

Boyton Parish Council Budget 2019-20 as at 01/04/2020

		As at 01/4/2020	
	Budget	Year to Date Budget	Year to Date Actual
Income			
Precept	5,800.00	5,800.00	5,800.00
Council Tax Support Grant	200.00	200.00	201.56
HMRC VAT Refund	40.00	40.00	93.45
Web Site	70.00	70.00	70.00
Other Income	0.00	0.00	0.00
Interest	0.00	21.29	21.29
	6,110.00	6,131.29	6,186.30
Expenditure			
Election Expenses	0.00	0.00	0.00
General Insurance	300.00	300.00	195.50
Hall Hire	150.00	150.00	0.00
Staff Costs	3,100.00	3,100.00	1,979.16
Audit	250.00	250.00	50.00
ICO	0.00	0.00	40.00
Salt Dumpy Bag	150.00	150.00	77.16
Cemetery Grants	270.00	270.00	300.00
Administrative Expenditure	250.00	250.00	104.00
Mobile Phone (Top Up)	0.00	0.00	0.00
Councillor Expenses	50.00	50.00	0.00
Notice Boards	75.00	75.00	0.00
CALC Membership	190.00	190.00	207.80
SLCC Membership	120.00	120.00	78.00
Web Site	0.00	0.00	0.00
Bench Seat Maintenance	25.00	25.00	0.00
Boyton in Bloom/Planters	200.00	200.00	145.99
Mowing / Strimming	0.00	0.00	260.00
Bus Shelter	250.00	250.00	901.00
Donations	0.00	0.00	0.00
Clerk Training	150.00	150.00	0.00
Councillor Training	50.00	50.00	15.00
Contingency	530.00	530.00	101.80
Potential Cap Exp Road Safety	11,000.00	11,000.00	0.00
	17,110.00	17,110.00	4,455.41
Balance	-11,000.00	-10,978.71	1,730.89