

## Whitchurch Rural Parish Council

### Annual Return 2021 Analysis of Variances

	2020	2021	Variance	Variance Comment	
Balance brought forward	45,059	53,860	8,801		20%
Annual Precept	21,643.00	22,239.00	596		3%
				Shropshire Council Neighbourhood Fund increased from £6,511 to £18,654. Grant received for £10,000 from Shropshire council in current year VAT repayment £1,594 in current year, zero prior. Bank interest decreased from £112 to £34. Prior year receipts from other Parish Councils for £189 to contribute to Clerk SLCC payment. Bank charge refunds for £90 in prior year. Internet refund for £26 in current year Prior year had 13 months salary paid due to timing of month 12 salary for 2018/19	339%
Total Other Receipts	6,901	30,309	23,408		
Staff Costs	5,520	5,027	493		-9%
Loan	-	-	-		0%

				General Admin costs decreased from £780 to £542. Grounds maintenance increased from £3,278 to £3,406. Street light electricity decreased from £573 to £559 Assets purchased prior year £1,508, zero current year. Insurance decreased from £802 to £784. Room Hire £220 prior year, zero current year Audit Fees decreased from £415 to £375. S137 decreased from £1,811 to £ 60 Affiliation fees decreased from £803 to £636 Grants increased from £2,750 to £3,500. Training decreased from £139 to £38. VAT decreased from £1,143 to £755.	
All other payments	14,224	10,656	- 3,568		-25%
Balances carried forward	53,860	90,724	36,864		68%
Total Cash and short term investments	53,860	90,724	36,864		68%
Total Fixed Assets	73,266	73,266	-		0%
Trust Funds	No	No			

53,859.00 90,725.00