**Explanation of Variances 2017**

Wighill Parish Council

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| Section 1 | 2016-17 | 2015-16  £ | Variance  (+/-)£ | Detailed Explanation of Variances  (with amounts £) |
| **Box 2**  Precept | 689 | 688 | + 1 | +1 Precept increase |
| **Box 3**  Other income | 1510 | 134 | + 1377 | + 672 YLCA Transparency Grant  + 704 HBC Commuted Sum  + 1 Litter pick Grant |
| **Box 4**  Staff Costs | 700 | 773 | Nil | - 73 Clerk’s Salary underpaid |
| **Box 5**  Loan Interest/capital | Nil | Nil | Nil |  |
| **Box 6**  Other payments | 1802 | 314 | + 1488 | + 624 New Village Notice Board  + 250 Installation of Notice Board  + 95 Replacement Village Signs  + 206 VAT to be reclaimed  + 310 PC Laptop  + 1 Litter pick  + 2 Rounding |
| **Box 7** | 1032 | 1335 |  |  |
| **Box 9**  Fixed Assets & long term Assets | 3374 | 2500 |  | + 874 Village Notice Board Replaced |
| **Box 10** | Nil | Nil | Nil |  |