

PRIVATE CONFIDENTIAL

BARNOLDBY-LE-BECK PARISH COUNCIL

To: All Parish Councillors

BUDGET 2019/2020	2018/2019	2019/2020
CLERK'S SALARY	£ 870.00	£ 1,134.00
INSURANCE PREMIUM	£ 200.00	£ 200.00
CPRE	£ 36.00	£ 36.00
ADMINISTRATION	£ 400.00	£ 400.00
CHURCH HIRE & LIGHTING	£ 120.00	£ 120.00
AUDIT FEE	£ -	£ -
COUNCILLORS EXPENSES	£ -	£ -
ELECTION CONTINGENCY	£ -	£ -
ERNLLCA	£ 270.00	£ 270.00
TRAINING FEES	£ 100.00	£ 100.00
CHRISTMAS TREES/ LIGHTS/ELECTRICS	£	£ -
VILLAGE PROJECTS & MAINTENANCE	£ 300.00	£ 500.00
FLOWER TUBS	£ 200.00	£ 460.00
WEBSITE COSTS - FUNDING APPLIED FOR THROUGH ERNLLCA	£ -	£ -
TOTAL	£ 2,496.00	£ 3,220.00

2018/2019 the Parish Council set a budget of £2,440.92 which presented the residents with a 0% increase.

THE PARISH COUNCIL HAVE THE FOLLOWING IN CONTINGENCY

COUNCILLOR EXPENSES	£200.00
ELECTION CONTINGENCY	£1,500.00
TRAINING FEES	£135.00
VILLAGE PROJECTS	£600.00
WEBSITE	£305.00
TOTAL	£2,740.00

Mrs K Kirkham

Clerk to the Council

The Parish Council agreed to set a budget of £2,329.72 for year 2019/2020.