

<b>Great Milton Parish Council</b>	
<b>Receipts and Payments Budget</b>	
<b>Year to 31 March 2023</b>	
<b>Receipts</b>	<b>Budget £</b>
Precept	20,180.00
Bulletin Advertisements	2,500.00
Access/Rental agreements	150.00
Allotment rentals	240.00
OCC Grass Verge Maintenance	360.00
VAT Claim	2,500.00
Funding grants	
Miscellaneous	
Other income	
<b>Total receipts</b>	<b>25,930.00</b>
<b>Payments</b>	
Clerk's expenses	350.00
Clerk's salary	6,050.00
Staff training	300.00
Parish Council Insurance	350.00
Website	300.00
Bulletin DTP and Printing	3,000.00
Rec Grd Maintenance	400.00
Rec Grd Insurance	1,200.00
Defibrillator maintenance and training	350.00
Handyman & materials / Village Maintenance	1,500.00
Water Allotments	70.00
Grass Cutting	5,000.00
Dog Hygiene	650.00
Doctor and Hospital service	50.00
Church Clock service and maintenance	500.00
Subscriptions	400.00
Donations	500.00
PCC Grass Maintenance grant	600.00
Tree Management	1,000.00
BT Direct Debit - Council Email	150.00
Archive Room overheads - History/GMPC	200.00
Annual grant: Maple Tree Children's Centre	500.00
Speed mitigation measures	1,500.00
Sundry	810.00
Land Registry fees	
Election Fees	
External audit costs	200.00
Other expenditure	
<b>Subtotal</b>	<b>25,930.00</b>
<b>Earmarked Reserves:</b>	
SODC Covid support grant	500.00
Transparency Fund	1,865.00
<b>Total payments</b>	<b>28,295.00</b>