ADMINISTRATION	CAT	Budget	YTD £	Comments	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27
Clerk & RFO Salary	PAY	3,592.08	530.62		-	530.62										
Lengthsman Salary	PAY	2,100.00	-		-	-										
HMRC	PAY	1,400.00	132.60		-	132.60										
Payroll Admin	PAD	235.00	33.00		33.00	-										
Training & Development	TRA	300.00	-		-	-										
Internal Audit	AUD	494.40	500.00		-	500.00										
External Audit	AUD	216.30	-		-	-										
Website & Email Provision	WEB	500.00	44.96		22.48	22.48										
Insurance	INS	1,000.00	913.47		-	913.47										
Village Hall Rent	REN	550.00	210.00		210.00	-										
Subscriptions	SUB	102.40	7.00		-	7.00										
Subscription for Office 365	SUB	55.00	-		-	-										
Subscription for ICO	SUB	52.00	52.00		-	52.00										
Consumables	CON	100.00	4.99		4.99	-										
Total Administration		**10,697.18**	**2,428.64**		**270.47**	**2,158.17**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
SERVICES/AMENITY	**CAT**	**Budget**	**YTD £**	**Comments**	**Apr-26**	**May-26**	**Jun-26**	**Jul-26**	**Aug-26**	**Sep-26**	**Oct-26**	**Nov-26**	**Dec-26**	**Jan-27**	**Feb-27**	**Mar-27**
Community Events	EVE	2,200.00	-		-	-										
Asset Maintenance	MTN	2,000.00	650.00		-	650.00										
Community Garden	CGD	1,000.00	-		-	-										
Defibrillator	MTN	-	-		-	-										
Grass Cutting	MOW	3,600.00	382.13		-	382.13										
Community Planting	PLA	1,500.00	-		-	-										
Watering Up	PLA	950.00	-		-	-										
Toilets (General)	LOO	500.00	-		-	-										
Electricity (Toilets)	LOO	400.00	26.23		13.33	12.90										
Water (Toilets)	LOO	400.00	-		-	-										
Bi-weekly Playground Inspections	PRK	800.00	126.48		60.74	65.74										
Annual Playground Inspection	PRK	80.00	-		-	-										
Community Grants	GRA	1,500.00	-		-	-										
Xmas Tree	XMS	2,200.00	-		-	-										
Contingency		1,000.00	-		-	-										
Total Service/Amenities		**18,130.00**	**1,184.84**		**74.07**	**1,110.77**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**