

Budget Area	Original Budget
Precept	3,966
Interest	8
Allotment, Field Rent, Jowett's Wood	557
Grass Cutting Reimbursement (N&SH)	460
VAT Rebate	376
Miscellaneous (including Grants)	0
Consuls	0
Reserves	0
Total Income	5,368

Grass Cutting	897
Dog Bin emptying	569
Allotment Rent	15
Assets	0
Maintenance of Assets	233
Community Grants/ Contributions	0
Grass cutting grant - Parish Field/Church	50
Staff salaries (including income tax and NIC)	2,140
Insurance	294
Audit	100
Fees and Membership	200
Books, Training, Magazines	50
Administration inc postage	100
Hall hire	150
Election costs	150
Miscellaneous/ Contingencies	413
working balance	0
50% of Medleys Will Interest	7
Total Expenditure	5,368