

Allington Hill Volunteers Annual General Meeting

Friday 11 March 2016

Cathy Harvey welcomed everyone to the Annual Meeting.

1. Apologies received.

Paul Bowditch, Tim Smith, Kevin Trott, Deanne Trott, Phil Lathey (Allington Parish Council), Christine Bell.

2. Minutes of 2016 AGM.

Acceptance of the minutes was agreed by all who had been present at the AGM.

3. Review of the events over the last year.

Cathy gave a brief review of everything which had happened over the past year in terms of events and working parties etc.

4. Treasurers report.

Sal Robinson gave a brief overview of the Summary of Accounts for 2016 – attached.

5. Acceptance of accounts.

Acceptance of the Accounts was agreed by a show of hands.

6. Election of Committee Members.

The following people had put themselves forward for election to the Committee:

Cathy Harvey, Sal Robinson, Paul Bowditch, Jo George, Deanne Trott, Kevin Trott, Tim Smith.

They were elected en-bloc by a show of hands.

The following positions on the Committee were agreed by a show of hands:

Chair	Cathy Harvey
Treasurer	Sal Robinson.

Committee members for other positions will be filled by the Committee as and when necessary.

7. Questions or comments from the floor.

There was some discussion as to how we could increase the number of active volunteers. What inducement could we offer? It was suggested that some people might lack confidence and no realise that most of the work we do is very basic with no special skills are required.

Can we get schools involved?

Duke of Edinburgh Award?

The Bridport Local Area Partnership bulletin?

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ALLINGTON HILL VOLUNTEERS SUMMARY OF ACCOUNTS AT 31 DECEMBER 2016

INCOME	2015	2016	
Balance Bought Forward	£2,474.79	£1,302.49	
Grants for Tractor	£0.00	£3,500.00	
Grant for Flower Meadow Project	£0.00	£150.00	
Grant for Hedge Work	£0.00	£200.00	
Grants for Disabled Access Project	£250.00	£0.00	
General Donations	£74.06	£277.72	
General Grants	£1,000.00	£700.00	
Donation for Young Volunteer Award	£0.00	£20.00	
Reimbursement from Woodland Trust (For Materials)	£0.00	£103.99	
Reimbursement from Allington Parish Council (For Equipment / Materials)	£154.53	£0.00	
Events / Calendars Etc.	£1,091.17	£621.24	2015 calendar sales included, 2016 sales not included
Sale of Yellow Rattle Seed and Timber	£315.00	£1,224.00	
Children in Need Sponsorship	£40.00	£0.00	
Aiden's Amble Fundraiser	£0.00	£737.59	
TOTAL INCOME	£5,399.55	£8,837.03	
EXPENDITURE			
Disabled Access Project	£1,250.00	£0.00	
Memorial Bench	£471.26	£0.00	
Picnic Bench	£0.00	£486.12	
Purchase of Tractor and Insurance	£0.00	£3,962.96	
Portable Play Equipment	£0.00	£286.08	
Tools / Equipment	£277.86	£310.03	
Activity Days	£0.00	£435.00	
Materials	£250.29	£122.37	
Events / Fundraising / Calendars	£1,287.64	£582.18	2016 calendar costs included
Signs and Trail Markers	£21.50	£0.00	
Stationary / Printing	£129.11	£188.42	
Hedge Work	£0.00	£423.00	
Wild Flower Meadow	£219.40	£195.00	
Audit	£50.00	£50.00	
Donation to Hat Festival Charities	£100.00	£0.00	
Donation to Children in Need	£40.00	£0.00	
Garage Rent	£0.00	£696.68	
TOTAL EXPENDITURE	£4,097.06	£7,737.84	
BALANCE AT 31 DECEMBER	<u>£1,302.49</u>	<u>£1,099.19</u>	