

EGERTON PARISH COUNCIL BUDGET 2018-19				Budget	Budget
Expenditure:				2019-20	2020-21
Administrat	Clerk's salary(incl NIC)			11395	11625
	Clerk cover			200	200
	Training			300	300
	Telephone			50	50
	Travel			75	75
	NEW - Website etc.				200
	Stationery/printing/stamps			350	450
	Newsletter/welcome/publicity			50	50
	Insurance			750	700
	Equipment			100	100
	Publications			0	50
	Advertising			0	0
Property	Rent of Parish office			500	500
	Repairs			1400	200
	Parish facilities incl hall heating etc			150	150
Subscriptions/donations:					
S.137 dona	Church clock/floodlighting			250	250
Other dona	Wealden Wheels			500	500
	KALC			450	550
	Clerks& Councils direct			25	25
	ACRK			70	70
	CPRE			40	40
	Parish Magazine			0	0
	EPFA			500	0
	Unforeseen donations			500	500
Activities/e	Assembly etc.			100	100
	Neighbourhood plan			1000	1000
Land and highways:					
Mowing	Mowing (Heber)/Strimming			3400	3500
	Strimming/hedges (A Hopkins)			200	200
	Glebe mowing and maintenance			400	50
	Tree surgery			1000	1500
	Plants			200	150
General ma	Street cleaning/winter maintain			1500	1000
	Maintenance/Footpaths			500	1000
	Playground & Skatepark			2000	3000
	WWTW access road c/f			3000	3000
	Contractors/materials			1000	1000
	Defibrillator Upkeep			300	300
Professiona	Audit Commission				
	Auditor			1000	800
	hon auditor			0	0
	Legal Fees (Halletts/disbursements)			0	0
	VAT (to be reclaimed)			800	1000
	Other (Reclaimed VAT paid out to TC and GB)				
Contingenc	Unforeseen items			3000	3000
TOTAL				37,055	37,185