

**COUND PARISH COUNCIL  
SHROPSHIRE  
Explanation of variances 2018/19 to 2017/18**

Section 2	2017/18 £	2018/19 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	3,200	5,756	2,556	79.88%	Increase in precept required to bring reserves up to acceptable level.
Box 3 Total other receipts	3,277	1,207	(2,070)	-63.17%	EM grant 17/18 £700, 18/19 £578 Contributions to purchase of defibrillators 17/18 £2380, 18/19 nil, VAT refund 17/18 £196, 18/19 £629
Box 4 Staff Costs	2,315	2,528	213	9.20%	PAYE relating to March 18 salary came into April 2018 £78, plus March 19 PAYE paid in March 19, £80, Clerk's annual NJC increase, £87, Travel expenses £30 less
Box 5 Loan interest/capital repayments	0	0	0	0.00%	
Box 6 All other payments	6,534	2,745	(3,789)	-57.99%	Purchase of defibrillators in 2017/18 at cost of £3,146. Election expenses in 2019 £100, GDPR expenses in 2018/19 £285, £250 s137 grant in 17/18, nil in 18/19 VAT in 17/18 £ 629, 18/19 nil
Box 9 Total fixed assets & long term investments	6,607	6,607	0	0.00%	No in year movement
Box 10 Total borrowings	0	0	0	0.00%	