

DRAFT MINUTES OF THE PARISH COUNCIL MEETING

MONDAY 18 MARCH, Heckfield Village Hall, 7.30pm

Parish Councillors Guy Chessell (meeting chairman), Andy Piercy, Jenny Roberts;
Clerk Susan Turner; Guest County Cllr Tim Davies

2024.

27

WELCOME & APOLOGIES

Apologies Keith Alderman, Ward Councillor Anne Crampton.

28

PUBLIC SESSION No members of the public present

29

MINUTES OF PREVIOUS MEETING of 19 February, agreed and signed.

30

DECLARATIONS OF INTEREST in items on the Agenda, none.

31

REPORTS TO MEETING *County Cllr Tim Davies*

Reference Full Council meeting of 22 February

.1

County Council budget and council tax

The Council considered the Revenue Budget and Precept for 2024/25 and the Capital Programme for the period 2024/25 to 2026/27.

Cllr Davies reported that HCC has approved the maximum allowed Council tax increase for 2024/25 of 2.99% (cap is <3%) plus 2% additional Precept allowed for adult social care.

- Comparing HCC's budget position in 2011/12 to that of 2024/25:

- The net budget along with the level of council tax has gone up by 50% in that time:

However

- the adult social care budget has doubled (£300m to over £600m)

- school transport costs are two and a half times what they were 13 years ago, an (increase of over 260%, over £65m for 24/25)

- children's social care is over three and a half times more – the County Council spent just over £70m on looking after vulnerable children in 2011/12 and next year it will be over a quarter of a billion pounds – an increase of over 360%

these three services accounted for 57% of the net budget in 2011/12, now 87%.

HCC will still have a recurring deficit of over £30M in 2025/26.

The £10m additional funding provided by Government as a result of lobbying is welcomed but not enough, no indication this will be repeated. Using reserves to meet the budget gap is unsustainable.

'County Council welcomes the 'Financial Distress in Local Authorities' Report published this month by the House of Commons Levelling Up, Housing & Communities Committee and further approves the Council Leader writing to the Prime Minister to support the Report's conclusions & recommendations, including that the Government must include additional funding in future local government finance settlements to ensure local authorities bridge their estimated £4 billion funding gap.'

.2

Updated Local Transport Plan 4 – re bus service

Cllr Davies noted the Transport plan was discussed but held nothing relevant to Mattingley being without any bus service.

The Parish Council expressed the strength of feeling regarding the loss of the Reading / Risely bus service and the strong wish to have this reinstated along the B3011.

Cllr Davies noted that, as previously discussed, the Reading bus service is owned by Reading Transport (Reading Buses), in turn owned by Reading Borough Council. Cllr Davies previously discussed with the director of Reading Transport – HCC is not contributing to the service and as such Reading have no incentive to operate the service beyond their border.

.3

Climate change – The County Council rejected a proposal to bring forward HCC's carbon neutral target from 2050 to 2040.

'It was noted that currently there was not an indication by Government to bring forward the national target for carbon neutrality from 2050 to 2040 or associated funding.'

'However, views expressed that more could be done, such as encouraging solar panel generation and doing more with offshore wind, bringing services to people rather than people to services, devolving more local services so people can access them on foot, increasing home working, encouraging the use of electric vehicles and improving the infrastructure of EV charging points, and benchmarking against what others are doing to help drive improvement.'

32 HOUND GREEN**.1 Phone box** – Moved to its new position at Hound Green on Saturday 09 March.

TO RECORD thanks to Andy Piercy and all involved in successfully moving the phone box.

TO RECORD Thanks to Moneys Farm for use of their telehandler.

Thanks from Andy for the teamwork from all volunteers including as banksmen during the move and concrete-mixing on site. (Noted some bags of pre-mixed concrete are left over, to be mindful for any future requirement.)

The phone box is now *in situ* sheeted up awaiting dry weather for painting and glazing. Opportunity now to make decisions re the glazing: Considering glazing options, to increase allocated budget to £1,600.

.2 Glebe Woodi Oak tree in far NE corner of the wood Works completed Sat 16 March **APPENDIX I** to:

- remove the large low horizontal branches over neighbouring garage
- at the same time remove dead wood and reshape the tree as needed.

To note that police attended: apparently to check the work was in order and the tree has no TPO. (The latter could have been ascertained from the Hart website map.)

ii Track Walked on Sat 16 March; it is fine and clear now, but with a lot of young nettles which will grow up quickly.

ACTION To be scheduled for a spring cut, date tbc (Clerk).

iii Circular walk around the wood

- The leaning tree previously reported is over the circular path closest to the houses

ACTION To cut back as needed – to be scheduled with the track cutting (Clerk).

- The blackthorn arch is getting low – will need attention end of this season to lift the arch and give the plants more light.

33 ENVIRONMENT / BIODIVERSITY**.1 Thermal imaging camera** on loan from Hart is presently with Heckfield, clerk to arrange return to Mattingley.**.2** Hart has an evening of 'climate training' – via Teams on Tues evening 26 March; clerk to attend.**.3** Webinar of 22 February hosted by Community Energy South on 'Eco Retrofit, Historic Buildings and Conservation Areas'. Attended by Guy Chessell and Clerk.

Takeaways from the webinar:

- The gulf in understanding between historic building conservation and legislation, and the training / understanding of retrofit companies who may be recommended by Government and Councils, but who have minimal and inadequate training in these areas. The majority of recommendations from retrofit companies in relation to listed buildings would be illegal if carried out.
- Not enough being done to enable home owners of listed buildings to make them more energy efficient as required to address energy crisis, climate crisis.

.4 Parish Council biodiversity strategy

AGREED To have as an Agenda item on a regular basis; 'bear in mind for everything we do'.

.5 Requested signs for dog owners To have signs made: 'please pick up after your dog and take home the dog poo bags'. Action Clerk.**34 DEFIBRILLATORS**

The Mutton defibrillator is operational.

TO RECORD Thanks to Guy Chessell for co-ordinating with Mutton, organising installation.

Leather Bottle – copy of Parish Council's insurance forwarded to confirm cover.

Guy Chessell will liaise with Leather Bottle re installation.

ACTION Training for defibrillator and CPR to be held at Leather Bottle; Guy to co-ordinate possible dates; contact details of recommended trainers supplied by Ward Cllr Anne Crampton.

For signature (p2 of 4)

35 HIGHWAYS, MAINTENANCE & TRAFFIC

- .1 Mapboards** Maps previously supplied by Hampshire Printing Service (HPS).
Print options – awaiting prices from HCC:
1. HPS to update file they hold with new text and pictures supplied; proof, print and supply five x new maps to previous spec.
 2. HPS to supply files they hold; Mattingley PC to update and return updated files; HPS to print and supply five x new maps to previous spec.
 3. Mattingley PC to supply new pdf file for map artwork; seek prices from various printers (included HPS) to print and supply five x new maps to previous spec.

Noted maps held in place with wooden T-strips, probably need a chisel to take out; no plans to replace the wooden boards but would benefit from rubbing down, wood treating.

- .2 Red Hill gateway** – Emails received from neighbours as required by HCC Safer Roads engineer – from Shoulder of Mutton Cottages and the Mutton – confirming they have no objections to the Gateway; and no objection to the suggested new location just before the bus shelter. Outstanding email from Hatch Farm needed in order to progress with a replacement Gateway from HCC.

Noting that the cost to the Parish Council of the missing Gateway plus installation is c£2K. To discuss with Hatch Farm.

ACTION

- .3 Dragons teeth** – Hazeley Bottom – Area of RSPB land behind the post box and Parish Council noticeboard / mapboard. Visitors like to walk to the Heath from here, potential to have six or seven cars parked. Dragons teeth have been installed by local residents – RSPB has previously indicated no objection – but these block the turning circle to driveways. As such, two locking, moveable dragons teeth needed to allow driveway access for longer vehicles, trailers. Guy Chessell reported the 'off the shelf' provision, in-keeping wood / wood effect, is overly expensive, not value for money.

ACTION

To consider bespoke cost-effective alternative.

.4 Lengthsman tasks

Phone box move Sat 09 March – two Parish Lengthsman present in case support needed. Cleaning / clearing road signs – Sat 09 March – along B3349 and taking note of broken / damaged signs to report to HCC.

Next Lengthsman tasks = cleaning / clearing road signs (Action Clerk) for

- Red Hill and Hazeley Bottom roads from B3011 to B3349 Mattingley Green, the Diple road from B3349 to the parish boundary;
- Plough Lane from B3301 to Bramshill boundary. B3011 potentially but may be too dangerous (this a faster road than B3349), could do the sign reporting.

36 PLANNING

- .1 Parish Planning Applications** (plus for Heckfield and Bramshill) **APPENDIX II**

37 FINANCE

- .1 Accounts to date** – **APPENDIX III** Bank reconciliation @ 18 MAR = £17,172.23

Expenditure since last meeting

45	Clerk – Salary-Feb	£432.60
46	PGGM – Maintenance Feb	£325.27
47	Heckfield VH-68 – meeting room Feb	£28.00
48	PGGM – Glebe Wood Oak	£600.00
49a	GC for Travis Perkins – Concrete (phone box)	
49b	GC for Packers & Shims – Steel packers (phone box)	£125.77
50	Clerk – Salary-March	£432.60
51	Clerk – Annual allowance 2023/24	£324.00

Expected expenditure to YE:

PGGM Maintenance March	£325.27
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- .2 Year end comparison and budget** @ 18 MAR – **APPENDIX IV**

- .3 Review of Governing documents and policies** Standing Orders, Financial Regulations, Financial Risk Assessment. To be marked for next review May AGM.

For signature (p3 of 4)

38 FURTHER REPORTS AND UPDATES

- .1 Hazeley Heath Jenny report** Butterfly survey to be held end of the month; in creating butterfly clearings found heaps of local garden waste. RSPB trying to burn what it can of the garden waste, residents then complaining!
- .2 Police and PACT meetings** – Contacted PC Kirstie Bough – No further response, info. Cllr Davies reported that Yateley Police station is now staffed with nine police officers and three of these dedicated to Rural. Identifying PC Kevin Wright, PC Kirstie Bough, PCSO Sophie Steele (recently transferred from Surrey Police).
Question raised re Barn Meet; the Barn Meets held in Rotherwick Village Hall previously organised by Heckfield Parish Council in conjunction with PCSO Nick Greenwood and PC Lee Stanbrook of Country Watch; no further info since Nick left.
- .3 Mattingley Church noticeboard** – Thanks to Guy Chessell for tending, clearing out the noticeboard; previously tended by Adam Knight.
- .4 Councillor vacancies** – To advertise on Noticeboards; to create posters (action Clerk).
- .5 HCC Future Services Consultation** – open to 31 March – posted on Mattingley Matters for everyone to respond, make comment.
- .6 Plough Lane** – Pollution of Watercourse to the River Hart **APPENDIX V**

Issue as reported: Tractor brings in trailer-loads of manure (reportedly comes into the Village via the B3011) to site on Plough Lane – Lee Farm field adjacent to the bridleway at the edge of the Heath. Manure is piled in the field: runoff then seeps into the ditch to the watercourse that leading to the River Hart west of the Plough Lane bridge.
This apparently has been going on for a long time, presumed there is an agreement in place, but now a new owner of Lee Farm.

ACTIONS Jenny Roberts to supply photos; Clerk to forward to Environment Agency, copied to Council Cllr Tim Davies.

Suggested further recipients:

- Russell Oppenheimerr (HCC Cabinet Member for Countryside and Regulatory Services); Hart CEO Daryl Phillips; Executive Director Community Services Kirsty Jenkins
- Angling Trust & Fish Legal; South East Rivers Trust; Whitewater Valley Preservation Soc.

39 NEXT PARISH COUNCIL MEETING

Meetings 15 April, May AGM tba; 17 June, 15 July, 19 Aug, 16 Sept, 21 Oct, 18 Nov

Apologies for April meeting from Jenny Roberts

Meeting closed 9pm with thanks to all

For signature (p4 of 4) Date

APPENDIX I: GLEBE WOOD OAK



After



Before

APPENDIX II.I

PLANNING UPDATE 18 MARCH – MATTINGLEY

APPLICATIONS NEW SINCE LAST MEETING 19 FEBRUARY

24/00474/FUL (Validated Mar 2024) Robin Cottage, Reading Road Mattingley. Erection of a single storey side extension to a previously converted agricultural barn (now residential). Change of use application to include agricultural land within residential curtilage. *'Development creep' re this application noted. To accept / await with interest decision of case officer*

24/00428/GPDAGD (Validated 29 Feb 2024) Priors Farm, Reading Road. Application for notification for prior approval for the change of use from use as agricultural buildings to use falling within Class C3 (dwellinghouses). *Noting a permitted development request.*

APPLICATIONS PENDING / RECENTLY DECIDED

23/02696/LBC (**Refuse 06 March**, Validated 19 Dec 2023) Old Farm House, Hazeley Bottom. Removal of two existing secondary glazing units and the replacement of two associated single glazed timber frame windows on the first floor rear elevation with double-glazed timber frame units.

23/02370/HOU and 23/02371/LBC (**Pending**, Validated 01 Nov 2023) Bannisters Farmhouse, Mattingley Green. Demolition of existing conservatory, erection of a single storey rear extension, air source heat pump and creation of associated soft and hard landscaping.

23/02194/FUL (**Pending**, Validated 19 Oct 2023) The Barns, Aldermoor Farm. Retention of office building and use of former office building as a beauty studio.

23/02055/FUL (**Pending**, Validated 17 Oct 2023) Blue House Farm, Bottle Lane. Demolition of buildings 1-9 and 11, partial demolition of buildings 12 and 13, erection of one 7 bedroom dwelling (Use Class C3), garage with living accommodation at first floor, gate house (Use Class C3), pool house, swimming pool, tennis court, landscaping and associated works.

23/02114/LBC (**Pending** 22 Sep 2023) Priors Farm, Reading Road. Essential repairs and restoration works to the curtilage listed barns

23/00650/HOU and 23/00651/LBC (**Pending** 28 Mar 2023) Hazeley Cottage, Hazeley Bottom Internal alterations, conversion of garage to habitable accommodation to include the replacement of the garage doors with doors and alterations to the rooflights, erection of an orangery following demolition of existing, alterations to link extension including a ground floor extension to side, alterations to door to ground floor side, raising the roof and alterations to the rooflights, erection of a detached car port with habitable accommodation at first floor, erection of a first floor covered terrace to rear with undercroft at ground floor, extension of driveway, replacement of a door to ground floor side with a window, alterations to windows to first floor front, insertion of a rooflight to front, alterations to door and windows to ground and first floor rear. *Support comments received, Additional bat survey posted to website 19 Dec.*

APPENDIX II.II**PLANNING UPDATE 18 MARCH 2024
HECKFIELD AND BRAMSHILL****HECKFIELD COLDPIECE FARM**

APPEAL LODGED BDBC ref [23/00062/REFUSE](#) (13 Oct 2023) Coldpiece Farm. Erection of 10 floodlights, each 6m high, around the existing manège

BRAMSHILL HOUSE

[24/00117/TPO](#) (**Approve** 06 March, Validated 15 Jan 2024) Bramshill House: Two applications were recently submitted to Hart District Council (ref: 23/02572/GPDDEM and 23/02573/GPDDEM) for determination as to whether the prior approval of the authority was required for the demolition of 15 modern former police training college buildings at Bramshill Estate; Alder House, Beech Hall, Brambling, Glebe, Cope Hall, Dixon Hall, Elm House, E-Portal, Ice House Garages, Maple Hall, Oak Hall, Reception and Lecture Halls, Reprographics, Rowan Hall, Willow Hall and the Green Ride Bar.

Prior approval was given for both applications on 21 December 2023. The removal of these buildings will facilitate the future restoration of the landscape within this central area of the Estate and details of the landscape proposals will be submitted as part of a future planning application.

In order to demolish these buildings, a total of 14 no. individual trees and 5 no. tree groups are required to be removed as they are either attached to buildings or located within close proximity of the buildings. The trees proposed for removal are predominantly assessed as having a relatively low, current amenity value, are of young, semi mature and early mature life stage, some self seeded and of limited size. Not all trees may be covered by the TPO, although, for the purpose of this application, all are considered to potentially be protected. All of the trees to be removed have been assessed by an ecologist and none of the trees have bat roost potential.

[24/00099/GPDDEM](#) (**Prior approval given** 08 Feb, Validated 11 Jan 2024) Bramshill House. Application to determine if prior approval is required for a proposed demolition.

[23/02572/GPDDEM](#) (**Prior approval given** 21 Dec, Validated Nov 2023) Bramshill House. Application to determine if prior approval is required for a proposed demolition.

[23/02573/GPDDEM](#) (**Prior approval given** 21 Dec, Validated 22 Nov) Green Ride Bar Green Ride Close Bramshill Police College. Application to determine if prior approval is required for a proposed demolition.

[23/02576/FUL](#) (**Grant 27 Feb**, Validated 11 Dec 2023) Bramshill House. Addition of new balustrade and replacement of grass with natural stone paving and associated repair works on the terrace to the SE of Bramshill House.

[23/02577/LBC](#) (**Pending**, Validated 11 Dec 2023) Bramshill House. Internal and external alterations to facilitate the conversion of Bramshill House to use as a single dwelling.

[23/01905/FUL](#) (**Pending**, Validated 06 Sep 2023) Bramshill House. Change of use of Bramshill House, the Stable Block, Hazeley Lodges and surrounding land to use as a single dwelling (Use Class C3).

APPENDIX III

MATTINGLEY PARISH COUNCIL - INCOME 2023/24 - 18 March 24

Balance brought forward 1st April 2023

£18,955.23

Date	Item	Precept	Grants	VAT	Interest	Total Receipts
13/04/23	Parish Precept	£12,600.00				£12,600.00
22/08/23	VAT 2021-23			£3,412.20		£3,412.20
18/12/23	County Cllr - 2nd Defib		£1,000.00			£1,000.00
2023/24	Bank interest				£255.16	£255.16
	TOTALS	£12,600.00	£1,000.00	£3,412.20	£255.16	£17,267.36

RECEIPTS & PAYMENTS SUMMARY

Bal brought forward 1st April 2023	£18,955.23
Plus income	£17,267.36
Minus expenditure	£19,050.36
Balance	£17,172.23

BANK RECONCILIATION

Club, charity, trust	£453.01
Bus instant access	£16,719.22
Balance to take over	£17,172.23

Income pending VAT reclaim £1,369.39

Club, Charity And Trust Account

Available funds: **£453.01**

[View a mini statement](#)

Set up

Business Instant Access

£16,719.22

[View full](#)

MATTINGLEY PARISH COUNCIL - EXPENDURE 2023/24 - 18 MARCH

No	Inv Date	Pay Date	Supplier	Description	Salary	Allowance	Finance Admin	Community	Mainn Contract	H Green other	Glebe Wood	Project	VAT	TOTALS
1	04/04/23	04/04/23	Heckfield VH-90	Meeting venue Mar			£28.00							£28.00
2	10/03/23	04/04/23	HCC	Gateways - 50%deposit								£2,975.00		£2,975.00
3	March	04/04/23	Clerk	Salary-March	£432.60									£432.60
4	20/04/23	28/04/23	PGGM-inv1994	Maintenance April				£253.34				£50.67		£904.01
5	20/03/23	04/05/22	M Hazell	Hound Green moles						£80.00				£80.00
6	04/05/23	04/05/23	Clerk	Salary-April	£432.60									£432.60
7	09/05/23	09/05/22	PGGM-2028	Digger - phone box trench								£65.00	£13.00	£78.00
8	11/04/23	13/05/23	HALC	HALC / NALC subs			283.48							£283.48
9	04/05/23	13/05/23	Heckfield VH-98	Meeting venue April			£28.00							£28.00
10	20/04/23	13/05/23	PGGM-inv-1994	Maintenance April bal				£17.72				£3.54		£21.26
11	11/04/23	13/05/23	WhiteWaterValey PS	Subs 2023/24				£50.00						£50.00
12	20/04/23	30/05/23	PGGM	Maintenance May				£271.06				£54.21		£325.27
13	28/04/23	31/05/23	Gallagher	Insurance 2023/24			£925.99							£925.99
14	28/05/23	31/05/23	Clerk	Salary-May	£432.60									£432.60
15	16/06/23	31/05/23	Peter Brown	Internal Audit			£75.00							£75.00
16	04/05/23	13/05/23	Heckfield VH-07	Meeting venue May			£28.00							£28.00
17	JUNE	30/06/23	PGGM	Maintenance June				£271.06				£54.21		£325.27
18	JUNE	01/07/23	Clerk	Salary-June	£432.60									£432.60
19	JULY	27/07/23	Clerk	Salary-July	£432.60									£432.60
20	JULY	30/07/23	PGGM	Maintenance JulY				£271.06				£54.21		£325.27
21	14/06/23	11/08/23	Hart District Council	Election expenses			£62.64							£62.64
22	Aug	29/08/23	PGGM	Maintenance Aug				£271.06				£54.21		£325.27
23	Aug	08/09/23	Clerk	Salary-Aug	£432.60									£432.60
24	Sept	29/09/23	PGGM	Maintenance Sept				£271.06				£54.21		£325.27
25	07/02/24	21/09/22	ICO	Data protection register			£35.00							£35.00
26	Sept	01/09/23	Clerk	Salary-SEPT	£432.60									£432.60
27	03/10/23	03/10/23	Heckfield VH-37	Meeting venue Sept			£28.00							£28.00
28	08/10/23	16/10/23	Hugo Fox	Webiste hosting			£101.90					£20.38		£122.28
29	16/10/23	16/10/23	RBL-Poppy appeal	Wreath				£25.00						£25.00
30	Oct	30/10/23	PGGM	MaintenanceOct				£271.06				£54.21		£325.27
31	Ocy	01/11/23	Clerk	Salary-Oct	£432.60									£432.60
32	03/11/23	03/11/23	Heckfield VH-	Meeting venue Oct			£28.00							£28.00
33	Nov	28/11/23	PGGM	MaintenanceNov				£271.06				£54.21		£325.27
34	30/11/23	30/11/23	Defib Store	Zoll Package x 2							£2,792.00	£558.40		£3,350.40
35	Nov	30/11/23	Clerk	Salary-Nov	£432.60									£432.60
36	04/12/23	03/11/23	Heckfield VH-	Meeting venue Nov			£28.00							£28.00
37	12/12/23	12/12/23	HW Twinning Assoc	Donation for May visit				£150.00						£150.00
38	Dec	28/12/23	PGGM	Maintenance Dec				£271.06				£54.21		£325.27
39	Dec	09/01/24	Clerk	Salary-Dec	£432.60									£432.60
40	JAN	27/01/23	Clerk	Salary-Jan	£432.60									£432.60
41	Jan	28/01/23	PGGM	MaintenanceJan				£271.06				£54.21		£325.27
42	07/02/24	07/02/24	PGGM	Brush piles to green wast						£100.00		£20.00		£120.00
43	04/02/24	09/02/24	Heckfield VH-68	Meeting venue Jan			£28.00							£28.00
44	14/02/24	14/02/24	GHK Electrical Services	Mutton defib connection							£201.69	£40.34		£242.03
45	Feb	05/03/24	Clerk	Salary-Feb	£432.60									£432.60
46	Feb	05/03/24	PGGM	MaintenanceFeb				£271.06				£54.21		£325.27
47	04/03/24	05/03/24	Heckfield VH-68	Feb			£28.00							£28.00
48	16/03/24	16/03/24	PGGM	Glebe Wood Oak						£500.00		£100.00		£600.00
49a	18/03/24	18/03/24	GC for Travis Perkins	Concrete - phone box								£87.96	£17.59	£105.55
49c	18/03/24	18/03/24	GC-Packers&Shims	Steel Packers-phone box								£16.85	£3.37	£20.22
50	March	18/03/24	Clerk	Salary-Mar	£432.60									£432.60
51	2023/24	18/03/24	Clerk	Annual allowance			£324.00							£324.00
				TOTALS	£5,623.80	£324.00	£1,708.01	£225.00	£2,981.66	£180.00	£500.00	£6,138.50	£1,369.39	£19,050.36
Date	Supplier	Description	Salary	Allowance	Finance Admin	Community	Mainn Contract	H Green other	Glebe Wood	Projects	VAT	TOTALS	£19,050.36	

APPENDIX IV - BUDGET - YEAR END COMPARISON

MPC YE, BUDGET, LATEST EST		2023/24 TO DATE	2023/24 LATEST ESTIMATE	2024/25 BUDGET - MAR 24 draft
18 MAR 2024	2022/23 YE			
EXPENDITURE				
CLERK'S SALARY	£4,758.60	£5,623.80	£5,623.80	£4,896.00
CLERK'S ALLOWANCE	£324.00	£324.00	£324.00	£324.00
CHAIMAN'S EXPENSES				£100.00
TRAINING				
FINANCE / GOVERNANCE	£1,393.55	£1,708.01	£1,708.01	£1,750.00
PRINT / PUBLISH /DESIGN	£100.00			
COMMUNITY / DONATIONS	£25.00	£225.00	£225.00	£500.00
HOUND GREEN -contract	£3,040.08	£2,981.66	£3,252.72	£3,512.94
HOUND GREEN other	£180.00	£180.00	£180.00	£500.00
MAINTENANCE (OTHER)	£562.50			£500.00
GLEBE WOOD		£500.00	£500.00	£500.00
Projects				
HOUND GREEN TREES	£8,574.08			£1,000.00
HOUND GREEN POND				
Jubilee	£864.47			
Benches	£1,057.38			
Phone Box	£1,378.23	£169.81	£169.81	£1,300.00
Defibrillators		£2,993.69	£3,200.00	
Plough Lane gateways		£2,975.00	£2,975.00	£3,500.00
Shoulder Mutton				
Footbridge - HG				
Access/ROW				
SID/SLR				
Dragons Teeth - HG				
Track - HG				
Mapboards				
Bins				
Goal posts & installation				
VAT	£2,469.60	£1,369.39	£1,369.39	
TOTAL EXPENDITURE	£24,727.49	£19,050.36	£19,527.73	£18,382.94
Expenditure less projects	£12,853.33		£13,182.92	£12,582.94
Expend less projects, less VAT	£10,383.73		£11,813.53	£12,582.94
INCOME				
PRECEPT	£12,000.00	£12,600.00	£12,600.00	£14,743.00
County Cllr Dev budget	£2,105.66	£1,000.00	£1,000.00	
Vat refund		£3,412.20	£4,781.59	
Bank interest	£161.99	£255.16	£255.16	£200.00
TOTAL INCOME	£14,267.65	£17,267.36	£18,636.75	£14,943.00
Surplus // Deficit	£10,459.84	£1,783.00	£890.98	£3,439.94
Balance	£18,955.23	£17,172.23	£18,064.25	£14,624.31

APPENDIX V

RIVER POLLUTION – RIVER HART AT PLOUGH LANE HAZELEY LEA

Photos taken 20 March 2024

