GREAT HASELEY PARISH COUNCIL BUDGET 2019-20

	Budget 2018-19	Budget 2019-20
Income		
Precept	13500	15000
Haseley Advertising	2800	5000
Bank Interest	5	10
CIL	2042	0
Allotment Fees	120	165
Total	18467	20175
Expenditure - General		
Parish Administration	4500	4905
Insurance	500	400
OALC	170	170
Haseleys Printing & stamps	3000	5800
Village Hall	2000	2000
Grass cutting	3500	3600
Church Clock	650	550
Play Equipment Safety Check	200	150
Play Area (maintenance & equip)	0	150
Defibrillators Service	0	180
Dog Hygiene Bins	200	200
Audit fees	150	300
Web site	250	260
Water for allotments	100	100
Village Spring clean	150	250
Maintenance of Millennium Wood	100	100
Training	200	500
P Woodrow honorarium	50	50
Fencing for allotments	1000	0
Fencing for Millennium Wood	1000	0
Fencing for Cross Field	2000	0
Possible legal fees (Old School Garden)	500	500
Office equiment	750	400
Weedkilling	600	300
Sundry	1000	1000
SUB TOTAL	22570	21865
General Power of Competence		
Support for HBAG	2250	1000
South & Vale Carers	30	0
Thame CAB	25	25
Playing Fields	40	0
CPRE	30	35
Oxfordshire Assoc. for the Blind	25	0
Open Spaces	45	45
Community First	35	35
Wheatley Park School Prize	20	20
Royal British Legion	35	35
M40 Environment Group	50	50
Subscriptions (LCR / SLCC)	100	89
SUB TOTAL	2685	1334
General	22570	21865
General Power of Competence	2685	1334
Total expenditure	25255	23199
Surplus/Deficit	-6788	-3024