

KIRKLINTON (MIDDLE) PARISH COUNCIL

ANNUAL RETURN 31 MARCH 2016 - SIGNIFICANT VARIATIONS

Line No.	31/3/15 £	31/3/16 £	Act. Diff +/-	% Diff	Explanation where the increase or decrease over the prior year is greater than £100; and the percentage increase is greater than +/- 10% Both criteria must apply for the variance to be significant	Amount £
***** Balances b/f	1518	1452				
2 Annual Precept	1828	1951	123	6.73		
3 Other receipts	791	990	199	25.16	Reduction in Grants for play area (£472 in 2014/15 only £200 in 2015/16)	-272
					Reduction in Parish Grant	-12
					Increase in VAT Refunds	50
					Decreased CTRS Grant	-3
					New Web development Grant received from Government via CALC	436
4 Staff costs	631	543	-88	-13.95		
5 Loan repayments	0.00	0.00				
6 Other payments	2054	1754	-300	-14.61	Changes in overhead costs - Insurances (-£16) Subscriptions (-£22)	-38
					Increased grant for churchyard grasscutting (£500 in 2014/15 - £700 in 2015/16)	200
					Increase in office expences	6
					Decrease in play area development (£618 in 2014/15 and £0 in 2015/16)	-618
					Website development grant not spent in 2015/16, however one element of the grant received will not required and was therefore refunded to CALC	150
7 Balances c/f	1452	2096				
8 Total cash and investments	1452	2096				
9 Total fixed assets	2516	2516	0	0.00		
10 Total borrowings	0.00	0.00				