

	Mersham							Notes
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	
PCC - Donation to The Villager	480.00	480.00	480.00	480.00	480.00	120.00	120.00	PCC - donation to The Villager
Room hire	120.00	120.00	120.00	120.00	120.00	120.00	120.00	PCC - Hall Hire use
Wages for I King	1459.70	1489.70	1522.00	1580.00	1650.00	1990.00	2030.00	12 payments plus £40 bonus
Working from home allowance	180.00	180.00	180.00	216.00	216.00	216.00	216.00	£18 per month working from home allowance
HMRC	400.00	400.00	400.00	450.00	450.00	450.00	450.00	
Internal Audit	60.00	70.00	70.00	60.00	60.00	60.00	60.00	Essential for all PCs
Clerks Wages (before tax and NI applied)	4669.47	4762.86	4844.19	5122.00	5500.00	5500.00	5500.00	6 hours per week plus travel allowance - Salary set at SCP16
KALC Membership	500.00	600.00	600.00	400.00	650.00	650.00	700.00	allowed for a small increase
Caretaker Scheme	8720.00	9000.00	9500.00	8500.00	9500.00	9500.00	10500.00	includes allowance for unforeseen items
Insurance	550.00	600.00	630.00	630.00	650.00	680.00	750.00	Local Council Insurance required (ie. Covers assets, Fidelity guarantee, employers liability etc.)
JPF	3000.00	3000.00	3000.00	2500.00	2500.00	2500.00	2500.00	allowed for new play equipment
Treework					2000.00	1000.00	1000.00	as required following arborial report
Miscellaneous (includes dog poo bin, EDF Energy, bank, spacework, title plans, laptop, photocopying and office expenses)	1670.00	1875.00	1575.00	387.00	500.00	500.00	500.00	
Highways Plan	100.00	2007.44	3073.81	2000.00		5000.00	3000.00	Consider upgrade to A20
External Audit	480.00	480.00	480.00	240.00	280.00	300.00	400.00	Essential for all PCs
Village Entertainment	2000.00	1000.00	1000.00	350.00	350.00	350.00	200.00	
Chairman's Allowance	50.00	50.00	50.00	50.00	50.00	50.00	50.00	
Website	1000.00	100.00	50.00	15.00	150.00	150.00	250.00	
Total	25439.17	26215.00	27575.00	23100.00	25106.00	29136.00	28346.00	

The breakdown for the Council Tax bands are as follows for each option:

These amounts are added to the Council Tax payment, amounts are £/annum

	Total	No. of houses	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
2023-24	23350	523	29.76	34.72	39.69	44.65	54.57	64.49	74.41	89.29
2024-25	25106	546	30.65	35.76	40.87	45.98	56.20	66.42	76.64	91.96
2025-26	26000	546	31.75	37.04	42.33	47.62	58.20	68.78	79.37	95.24
2026-27	27000	546	32.97	38.46	43.96	49.45	60.44	71.43	82.42	98.90

3.85% increase on 2025/26