

Christmas Switch-On Event 2019

Expenditure		Projected	Actual - net	Income		Projected	Actual
Live Animal Nativity	£	580.00	£ 580.00	Father Christmas @ £3.00	£	825.00	£ 417.00
Handwash			£ 96.00				
Timescape	£	250.00	£ 200.00	Stall Fees	£	1,050.00	£ 1,228.00 *
Fakenham Town Band	£	175.00	£ 175.00	Funfair fees	£	300.00	£ 400.00
Rockavox choir	£	-	free	Christmas raffle tickets sold	£	500.00	£ 903.00
Ian Clews	£	-	free	Community Matters Waitrose	£	100.00	£ 250.00
Kings Morris Dancers	£	-	free	Event Brochure	£	950.00	£ 425.03
childrens entertainment	£	150.00	£ 200.00				
Musical entertainer	£	200.00					
Thursford organ	£	60.00	£ 60.00				
Advertising	£	300.00	£ 151.20				
St John's Ambulance	£	144.00	£ 144.00				
Road Closure	£	36.00	£ 37.64				
TEN Licence	£	21.00	£ 21.00				
extra Toys	£	300.00	£ 288.33				
groto decorations	£	200.00	£ 94.89				
Brochure Printing			£ 300.00				
Sundries	£	50.00	£ 23.32				
Raffle Tickets- printing	£	40.00	£ 40.00				
Raffle prize 1st	£	200.00	£ 200.00				
PA System	£	150.00	£ 150.00				
Security	£	-	free				
TOTAL	£	2,856.00	£ 2,761.38	TOTAL	£	3,725.00	£ 3,623.03
				Income over expenditure	£	869.00	£ 861.65

*Invoice to be received

**estimated cost on office photocopying costs

*55 outstanding