

## Explanation of variances – pro forma

Name of smaller authority:

Yattendon Parish Council

County area (local councils and

Berkshire

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	4,912	5,961				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	9,100	9,300	200	2.20%	NO		
3 Total Other Receipts	222	3,830	3,608	1625.23%	YES		In 21/22 the only additional income was the VAT refund of £222. In 22/23 the council received a grant for the speed indicator device £808, a grant towards the works on the Well House £2,603, Donation towards Tommy statues £145, donation related to the Jubilee £100 and VAT refund £173.
4 Staff Costs	3,526	4,463	937	26.57%	YES		In 22/23, the working hours of staff members were increased, leading to an increase in staff costs.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	4,747	10,789	6,042	127.28%	YES		One-off payments in 22/23 works on the Well House £2,603, grants £280, Tommy statues £292, speed indicator device £1,617, laptop £442.
7 Balances Carried Forward	5,961	3,839			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	5,961	3,839				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	44,592	45,325	733	1.64%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		