

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	5,910	7,916				
2 Precept or Rates and Levies	10,000	10,229	229	2.29%	NO	
3 Total Other Receipts	6,010	9,029	3,019	50.23%	YES	The Parish Council launched a very successful appeal to all holiday let owners within the parish area and this generated over £3,000 in total which meant that our income was a lot higher. In addition to which, the Parish Council decided to introduce collection boxes around the parish area, in order to fund extra community projects and the income goes through the Parish Council's account.
4 Staff Costs	5,945	7,227	1,282	21.56%	YES	Our Parish Clerk received a pay increase during the financial year 2022/23.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	8,005	10,658	2,653	33.14%	YES	The funds raised from the Parish Council's appeal to holiday let owners went directly to the project for which they were intended which meant that our expenditure was over £3,000 greater than the previous financial year. In addition to which, we spent circa. £1,000 on the Platinum Jubilee celebrations.
7 Balances Carried Forward	7,970	9,290			NO	
8 Total Cash and Short Term Investments	0	0				
9 Total Fixed Assets plus Other Long Term Investments and	74,259	74,919	660	0.89%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	