

## BGPC Budget 2026-27

### Explanatory notes

	2024-25 Budget	2025-26 Budget	Year End Forecast	2026-27 Budget	
Bank Charges	£60	£72	£25		
Clerk's Expenses	£50	£60	£30	£70	
Clerk's Wages	£2,570	£2,860	£2,939	£2,985	Equivalent to £14.35ph
Hall Hire	£125	£130	£105	£135	
Insurance	£150	£170	£143	£180	
Office Supplies	£75	£75			
Professional Fees	£100	£120	£100	£100	
Software	£165	£166	£155	£220	
Website & Hosting	£120	£145	£132	£165	Includes Clerk's .gov email address from Nov 2025
DALC/NALC	£120	£177	£163	£180	
Subscriptions	£0	£95	£102	£110	
Training	£200	£540	£292	£375	Clerk and Cllr training.
Defibrillator	£100	£400	£100	£400	
Churchyard Upkeep	£450	£450	£450	£450	
Repairs & Maintenance	£100	£500	£200	£500	Includes Clayhanger sign
Elections	£500	£250	£250	£250	To earmarked reserve if no election
Contingencies	£700	£700		£1,000	
Commemoration & Festivals	£150			£150	
Benches	£1,600	£400		£600	For Clayhanger
Chimney Down	£1,300	£850	£100	£300	
Other Donations & Grants	£550	£550	£300	£550	
Noticeboard	£0			£700	For Clayhanger
Highways & Byways				£2,400	Staple Cross signs + Partnership agreements with DCC (Road warden and PP3)
<b>TOTAL</b>	<b>£9,185</b>	<b>£8,710</b>	<b>£5,586</b>	<b>£11,820</b>	<b>Total Spend/Proposed Spend</b>
<b>Precept</b>	<b>£5,985</b>	<b>£6,694</b>	<b>£6,694</b>	<b>£7,106</b>	Precept request = 4.5% increase in precept rate
Interest		£45	£55	£45	
Fundraising					
Grant Funding					
From reserves			£3,537	£4,700	
<b>Earmarked Reserves</b>					
Elections	£500	£750	£750	£1,000	Includes £250 from this budget. Target =£1,500
General reserve	£6,420	£6,420	£6,420	£6,420	
Unallocated funds			£4,700	£31	Year-end Balance/unallocated funds

Prepared by P Bainbridge, Clerk/RFO. Approved at Meeting #65 26.11.25 (minute ref: 7.g)