

Brompton Ralph Parish Council Budget 2026-27

	Actual 2024-25	Budget 2025-26	Year to December	Year-End Forecast	Budget 2026-27	Notes
General Running Costs						
Affiliations & Subscriptions	£153	£80	£67	£67	£157	Current year SALC payment includes rebate
Bank Charges	£7	£61	£53	£73	£84	
Clerk's Expenses	£58	£120	£97	£133	£140	
Hall Hire	£92	£120	£80	£80	£120	
Insurance	£205	£206		£204	£275	LTA ended (+ War Memorial addition?)
Professional Fees & Services	£100	£110	£100	£100	£110	
Software Licenses	£119	£130	£119	£119	£130	Scribe Accounts (actual charge not available)
Stationery, Postage & Printing	£17	£40	£27	£35	£40	
Clerk and Councillor Training	£150	£350			£350	
Website Hosting & Email	£120	£130	£90	£128	£160	
Clerk's Wages	£2,074	£2,202	£1,580	£2,168	£2,256	2026-27 SCP9
Sub total	£3,095	£3,549	£2,214	£3,107	£3,822	
Repairs & Maintenance	£92	£250			£250	
Elections	£100	£250		£250	£250	To earmarked reserve
Village Green & Triangle						
Grass Cutting & Tree Pruning	£100	£700	£281	£281	£700	Provision for contractors
Street Furniture		£500			£500	
Grit Bins		£150		£150		To earmarked reserve
Chapter 8 Training		£300			£300	Training for a volunteer
Highways, Signposts & PROW	£300	£1,200		£200	£100	To earmarked reserve
Defibrillators						
Renewal & Maintenance		£400		£100	£400	
War Memorial						
Wreath	£45	£26	£20	£20	£25	
Maintenance		£200	£2,630	£2,630		Current year: £1080 to come from War Memorials Trust, balance from earmarked reserve
Telephone Box					£500	Create reserve for maintenance of Heritage Asset
Donations & Events						
Community Donations & Grants	£480	£600	£550	£550	£600	Cricket Club, St Mary's etc.
Commemorations & Festivals	£400	£500		£250	£500	
Community Wellbeing		£200		£200	£200	
Village Signs						
Contingency		£1,500			£1,500	
Total	£4,612	£10,325	£5,695	£7,738	£9,647	
Precept	£4,675	£5,058	£5,058	£5,058	£5,128	Precept rate unchanged. Balance required to meet the budget to come from reserves
Wayleave	£17			£17	£17	
WMT Grant				£1,080		Grant assumed but not received at time of document preparation
Earmarked Reserves						
Elections	£100		£100	£350	£600	
Grit Bins				£150	£150	
Highways & PROW	£300		£300	£500	£600	
Telephone Box					£500	
War Memorial	£2,500		£2,500	£500	£500	
Balance/General Reserve	£7,957		£7,320	£8,524	£4,172	
Total funds in bank	£10,857		£10,220	£9,874	£6,522	

Approved at the Meeting on 15th January 2026, Item 6f

(All figures are rounded to the nearest pound)