

## Explanation of variances

Name of smaller authority:

Hastingleigh Parish Council

County area (local councils and parish meetings only):

Kent

	2018/19	2019/20	Variance	Variance	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority ( <u>must include narrative and supporting figures</u> )
	£	£	£	%			
1 Balances Brought Forward	6,195	4,859				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	2,980	3,500	520	17.45%	0 1 1	YES	Agreed increase in precept in order to cover additional expenses of on-going upkeep of the Football field and the pond area which are both under the maintenance schedule for the Parish Council Increase from £2980 to £3500
3 Total Other Receipts	871	866	-5	0.53%	0 0 0	NO	
4 Staff Costs	2,097	2,373	276	13.17%	0 1 0	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	0 0 0	NO	
6 All Other Payments	3,090	2,230	-860	27.85%	1 0 1	YES	The Parish Council had some major remedial work undertaken on the pond in 2018/19, minor works undertaken in 2019/20 = - £400 The Commemoration of World War 1 - bespoke poppy pot made and commemoration event costs was made in 2018/19 not in 19/20 = - £172 A new laptop was purchased using the transparency grant obtained in the previous year = - £352 The railings round the pond were painted in 2018/19, not painted in 2019/20 = - £350 Additional printing costs were required this year = £14 -172-352-350+14 = -860
7 Balances Carried Forward	4,859	4,623				NO	VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	4,859	4,623				NO	VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and Assets	8,828	8,828	0	0.00%	0 0 0	NO	
10 Total Borrowings	0	0	0	0.00%	0 0 0	NO	