	26/27 BUDGET	PROPOSED BUDGET 27/28	AGREED BUDGET @ MEETING 3.11	SUGGESTED CHANGE
1. AUDIT FEE	100	120	120	INCREASED DUE TO COST LAST YEAR
2. CLERKS SALARY	2168	3500	3500	INCREASE DUE TO HOURS/HOURLY WAGE INCREASE
3. CLERKS EXPENSES	200	200	200	NO CHANGE
4. ELECTION COSTS	0	0	0	NO CHANGE
5. INSURANCE LIABILITY	600	700	700	INCREASED IN CASE OF PRICE RISE
6. IT COSTS	100	100	100	NO CHANGE
7. MISCELLANEOUS	100	100	100	NO CHANGE
8. ROOM HIRE	300	400	400	DUE TO INCREASE OF ROOM HIRE COST
9. STATIONERY	100	100	100	NO CHANGE
10. SUBSCRIPTIONS & TRAINING	350	500	500	MORE TRAINING WILL BE REQUIRED FOR CLERK & CLLRS
11. DONATIONS	1400	1500	1550	INCREASED TO INCLUDE BROWNIES
12. DEFIBRILLATOR	250	250	250	REMAINS UNCHANGED IN CASE REQUIRED.
13.FOOTPATH	2500	2900	2500	NOT AGREED WITHIN THE MEETING - AGREED AFTER.
14. LANDSCAPING	1800	2500	2200	£1211.37 YEARLY + £540.56 EXTRA CUTS + VAT
15. PLAY AREA MAINTENANCE AND SAFETY	1000	1000	1000	NO CHANGE
16. STREET FURNITURE/BINS	1000	1000	1000	NO CHANGE
17. FLOWER PLANTERS	250	400	400	INCREASED TO INCLUDE MORE PLANTERS
18. BUS SHELTERS	600	600	400	DECREASED AS BUS SHELTERS ALREADY UPDATED IN 26/27
	12818	**15870**	**15020**	**TOTALS**