

		Red denotes over spend					SALC						
		Administration			SALC					Total Budget	Total Spend		
		Clerks Salary	WFH Allowance	Consumables	Email/Cloud	Hardware/Repair	Membership	Training					
Spend		£11,224.23	£173.22	£172.25	£1,107.25	£140.00	£1,102.70	£21.00			£13,940.65		
Budget		£11,500.00	£350.00	£400.00	£900.00	£300.00	£1,100.00	£300.00			£14,850.00		
Remain		£275.77	£176.78	£227.75	£207.25	£160.00	£2.70	£279.00					
		Ground Maintenance		Payroll Services	ICO	Street Lighting		Insurance					
		Grass/Hedge	Repairs	Clerks Pay	Reg' fee	Electric	Maintenance						
Spend		£510.00	£4,114.38	£120.00	£0.00	£1,805.65	£165.90	£1,205.39			£7,921.32		
Budget		£2,000.00	£1,500.00	£200.00	£40.00	£1,800.00	£500.00	£1,350.00			£7,390.00		
Remain		£1,490.00	£2,614.38	£80.00	£40.00	£5.65	£334.10	£144.61					
		Room Hire	Broadband	Audit	Grants		Elections	Events	Youth				
		Village Halls	Village Halls WiFi	External/Internal	Parish News	Grants		Committee	Youth Club				
Spend		£183.00	£750.31	£515.00	£300.00	£2,956.80	£0.00	£1,661.83	£441.00				
Budget		£300.00	£1,000.00	£600.00	£300.00	£2,500.00	£600.00	£3,000.00	£7,000.00				
Remain		£117.00	£249.69	£85.00	£0.00	£456.80	£600.00	£1,338.17	£6,559.00				
										Remain Budget			
										£37,540.00	£28,669.91	£8,870.09	Totals

Total Budget	£37,540.00
Precept 2025-26	£32,565.00

Total Spend	£28,669.91
% Spend	76.37%

Remaining Budget	£8,870.09
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Bank Balances	
As of (date)	31.1.26
Contingency	£15,450.15
CIL	£504.39
Current	£21,142.48
Cambridge Sav	£59,364.83
Total	£96,461.85

These figures are for information only and will only be confirmed when the annual accounts have been approved.