Budget Report as at 2026.11.12

operational area	budget £s	net spend £s	VAT spend £s	net vs budget	notes
admin expenses	520	374	53	72%	
audit	600	583	63	97%	
Beacon	1,000	0	0	0%	
clerk expenses	440	258	0	59%	
clerk NI	240	0	0	0%	
clerk pension	1,450	0	0	0%	
clerk salary	6,910	4,122	0	60%	
green spaces - dog bins and green bins	240	173	35	72%	
green spaces - grass etc contract	4,220	2,430	486	58%	
green spaces ad hoc	840	1,615	303	192%	
insurance	2,000	1,929	0	96%	
local groups grants	500	100	0	20%	
local plan group expenses	500	600	0	120%	
parish maintenance	1000	100	20	10%	
playground - inspection	180	111	22	62%	
playground - repairs/maintenance	1000	0	0	0%	
streelight maintenance	170	139	28	81%	
streetlight power	800	113	6	14%	
training	600	0	0	0%	
website and emails	330	200	40	61%	
other	54	650	130	1204%	
total operational spend	**23,594**	**13,494**	**1,185**	**57%**	

non-operational	**0**	**9,452**	**1,890**	