

NORHAM PARISH COUNCIL

Section 2	2023/24 £	2024/25	Variance (+/-) £	Detailed explanation of variance (for each reason noted please include monetary values (to nearest £100))
Box 2 Precept	£5500	£5800	+£300 +5.5%	
Box 3 Other income	£7499	£6180	-£1319 -17.6%	The income in 2023-34 is greater as £2000 was received via NCC for refurbishment of bus shelter. In 2024-25 a donation of £400 was received from a resident.
Box 4 Staff costs	£1200	£1297	+£97 +8.1%	
Box 5 Loan interest/ capital	£0	£0	£0.00	
Box 6 Other payments	£9971	£14600	+£4629 +46.4%	The increase in payments is generally represented by By-Election Recharge £2758 Cost of tree works £3960

Box 9 Fixed assets & long-term assets	£47126	£47526	+£400	Donation to the parish council of The Little Library £400
Box 10 Total borrowing	£0		£ 0.00	