

NORHAM PARISH COUNCIL

| Section 2 | 2023/24 £ | 2024/25 | Variance (+/-) £ | Detailed explanation of variance (for each reason noted please include monetary values (to nearest £100) |
|---|--------------|---------|---------------------|--|
| Box 2 Precept | £5500 | £5800 | +£300 +5.5% | |
| Box 3 Other income | £7499 | £6180 | -£1319 -17.6% | The income in 2023-34 is greater as £2000 was received via NCC for refurbishment of bus shelter. In 2024-25 a donation of £400 was received from a resident. |
| Box 4 Staff costs | £1200 | £1297 | +£97 +8.1% | |
| Box 5 Loan interest/ capital | £0 | £0 | £0.00 | |
| Box 6 Other payments | £9971 | £14600 | +£4629 +46.4% | The increase in payments is generally represented by By-Election Recharge £2758 Cost of tree works £3960 |

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|--|---------------|---------------|---------------|--|
| Box 9 Fixed assets & long-term assets | £47126 | £47526 | +£400 | Donation to the parish council of The Little Library £400 |
| Box 10 Total borrowing | £0 | | £ 0.00 | |