

Beverston Parish Council - Budget and Precept for 2025-2026

2026-27

2024-25	Code	Title	2025-26	Apr - Dec	Jan - Mar	2025-26	
Previous year spend		Payment	Budget	Actual	Predicted	TOTAL	Variance
£1,144.00		Clerks Gross Salary (& PAYE)	£2,740.00	£2,052.00	£688.00	£2,740.00	£0.00
£0.00		PATA Payroll	£0.00	£37.35	£40.35	£77.70	-£77.70
£0.00		PATA Setup	£0.00	£50.00	£0.00	£50.00	-£50.00
£35.00		ICO	£35.00	£0.00	£35.00	£35.00	£0.00
£38.35		Subscriptions	£40.00	£41.27	£0.00	£41.27	-£1.27
£70.00		Office, Admin & Training	£0.00	£126.40	£0.00	£126.40	-£126.40
£215.66		Insurance	£230.00	£260.79	£0.00	£260.79	-£30.79
£200.00		Audit Fees	£200.00	£200.00	£0.00	£200.00	£0.00
£360.00		Maintenance	£360.00	£438.00	£0.00	£438.00	-£78.00
£275.00		Websites	£300.00	£273.03	£0.00	£273.03	£26.97
£107.57		Email - new	£0.00	£0.00	£0.00	£35.86	-£35.86
£0.00		Defibrillators - from Gen Res	£0.00	£5,664.00	£0.00	£5,664.00	-£5,664.00
£500.00		Other	£500.00	£174.00	£0.00	£174.00	£326.00
		Under Budget Amount					-£5,711.05
£2,945.58			£4,405.00	£9,316.84	£763.35	£10,080.19	

Budget Total without Defibs

£4,416.19

PRECEPT

2023/24 Precept	£6,300.00
2024/25 Precept	£6,300.00
2025/26 Precept	£6,300.00

2026/27 Tax Base
Precept divided by Tax Base = Band D

Minute Ref	Band D Rise	Precept Rise
A precept of £ = a Band D annual precept of -		

Reserves

Lloyds balance as at 01/12/2025	2025	£28,279.68
Predicted remaining expenditure		£763.35
Predicted year end balance		£29,043.03

Previous Year	General Reserves	2025 / 2026	Actual	Jan to Mar	Year end	2025 / 2026
	Defibrillators	£9,000.00	£5,664.00	£400.00	£6,064.00	£2,936.00
	Repairs & Maintenance	£6,000.00	£0.00	£0.00	£0.00	£6,000.00
	Elections	£2,000.00	£0.00	£0.00	£0.00	£2,000.00
	Road Safety & Survey	£15,000.00	£0.00	£0.00	£0.00	£15,000.00
£0.00	SUB TOTAL	£32,000.00	£5,664.00	£400.00	£6,064.00	£25,936.00

2026-27	
Suggested Budget	Budget agreed at PCM on
£2,740.00	
£165.00	
£0.00	
£35.00	Should be £40 but £5 discount for DD
£45.00	
£100.00	
£261.00	
£210.00	
£400.00	
£200.00	Hugofox and Beverston Parish
£35.86	
£0.00	
£500.00	
£4,691.86	Minute reference - 7

Awaiting precise numbers for 2nd website and defib training and maintenance

400 is Est – So far excluding training and electrics